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1954-55

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COUNTY OF CONTRA COSTA

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FOREWORD

The appended annual report covers operations of the County, its subsidiary units related to it in varying degrees, and of certain trust transactions through the County Treasury. In making use of the report for reference purposes it will be helpful to first note the order of arrangement which is in the following sequence:

Comparisons, Consolidated Summaries and Special Statements

County Operations

Operations of County Special Districts

Operations of Local Districts

Debt, Assessed Valuations and Tax Rates

As in the last report, there has been included in this report the certificate of the Grand Jury Auditors based upon their independent examination of the accounts from which the report has been prepared.

THE BOARD OF SUPERVISORS OF
CONTRA COSTA COUNTY

By H. L. Cummings,
Chairman

TO THE BOARD OF SUPERVISORS:

Herewith is a statement of County operations and of operations of special service districts for which your Board serves ex-officio as the governing body, covering the year 1954-55. Incorporated with it are the final budget figures of the year 1955-56 and, for comparison purposes, certain summary figures of the year 1953-54. Publication of these will constitute compliance with the provisions of Section 25253 of the Government Code.

In addition we are submitting figures on all other operations financed through the county treasury, certain statistical data for which requests are made frequently and balance sheets applying to the Employees Retirement Fund and to the County Airport (Buchanan Field). Fairness and accuracy of data contained herein is indicated by the comments of Glen Whalen, Certified Public Accountant.

H. E. McNAMER,
Auditor-Controller

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Contra Costa County

Officers and Heads of Departments

LEGISLATIVE

Board of Supervisors:
- First Supervisorial District — Ivan T. Goyak, Richmond
- Second Supervisorial District — H. L. Cummings, Crockett
- Third Supervisorial District — Ray S. Taylor, Martinez
- Fourth Supervisorial District — W. G. Buchanan, Pittsburg
- Fifth Supervisorial District — J. Frederickson, Antioch

County Clerk — W. T. Paasch

FINANCE OFFICERS

Auditor-Controller — Howard E. McNamer
Treasurer-Tax Collector — Robert H. Kinney
Assessor — C. L. Dunklee

LAW OFFICES

District Attorney — Francis W. Collins

GENERAL EXECUTIVE OFFICES

County Administrator — D. M. Teeter
Coroner — Dr. L. H. Fraser
Public Administrator — Raymond B. Johnson
County Planning Commission:
- President — J. P. Connors, Crockett
- Member — F. R. Beede, Antioch
- Ex-officio Member — C. Smith
- Ex-officio Member — Mortimer B. Veale
- Member — Geo. W. Honegger, Martinez
- Member — Don E. Ward, Pittsburg
- Member — Arthur W. Young, Walnut Creek
- Member — Robert S. Elliott, Richmond
- Member, Secretary — Joseph D. DeCosta, Orinda
- Director of Planning — Thomas G. Heaton

Building Inspector — R. J. Kraintz
Purchasing Agent — C. W. Hornback
Civil Service Commission:
- Member — Arch J. Campbell, Alamo
- Member — Harry Curry, Richmond
- President — H. F. Lauritzen, Pittsburg
- Member — Ronald D. Wright, Lafayette
- Member — E. C. Christen, Pittsburg
- Personnel Director — F. Eric Emery

JUDICIAL OFFICES

Superior Court Judges:
- Department No. 1 — Harold Jacoby
- Department No. 2 — Hugh H. Donovan
- Department No. 3 — Homer Patterson
- Department No. 4 — Norman A. Gregg
- Department No. 5 — Wakefield Taylor

Judicial District Justices:
- Martinez Judicial District (No. 1) — Thomas F. Fraga
- Port Costa Judicial District (No. 2) — Wm. P. Urbick
- Walnut Creek Judicial District (No. 3) — C. L. Thomson
- Danville Judicial District (No. 4) — Horace J. Van Gorden
- Concord Judicial District (No. 5) — John L. Garaventa
- Pittsburg Judicial District (No. 6) — Michael J. Gatto
- El Cerrito Judicial District (No. 7) — J. M. Turner
- Antioch Judicial District (No. 8) — Manuel C. Rose, Jr.
- Brentwood Judicial District (No. 9) — Joe S. Silva
- San Pablo Judicial District (No. 10) — Wilson Locke
- Pinole-Hercules-Rodeo Judicial District (No. 11)
  - (Resigned 8/31/54) — Donald F. Creedon
  - (Appointed 9/1/54) — Louis L. Edmunds
- Crockett Judicial District (No. 12) — Jefferson McNamara
- Clayton Judicial District (No. 13) — G. H. Herriman
- Byron Judicial District (No. 14) — Stanley Pereira
- Port Chicago Judicial District (No. 16) — Otto E. Lichti
- Oakley Judicial District (No. 17) — Theodore Ohmstede

Municipal Court Judges:
- Department No. 1 ..... C. H. Baldwin
- Department No. 2 ..... Clare Horner
- Department No. 3 ..... Leo G. Marcollo
- Municipal Court Clerk ..... James L. Landon

PROTECTION TO PERSONS AND PROPERTY

Sheriff ..... H. A. Brown

Constables:
- Martinez Judicial District (No. 1) ..... C. Ray Willett
- Port Costa Judicial District (No. 2) ..... Walter Parker
- Walnut Creek Judicial District (No. 3) ..... Clinton Jones
- Danville Judicial District (No. 4) ..... C. R. Haskell
- Concord Judicial District (No. 5) ..... John S. Buscaglia
- Pittsburg Judicial District (No. 6) (Retired 1/2/55) ..... Joseph M. McAvoy
  (Appointed 1/3/55) ..... D. E. Buckley
- El Cerrito Judicial District (No. 7) ..... Harry B. West
- Antioch Judicial District (No. 8) ..... John Rademacher
- Brentwood Judicial District (No. 9) ..... Charles L. Barkley
- San Pablo Judicial District (No. 10) (Retired 1/2/55) ..... Howard L. Biele
  (Appointed 1/3/55) ..... E. A. Wright
- Pinole-Hercules-Rodeo Judicial District (No. 11) ..... Arthur L. Nugent
- Crockett Judicial District (No. 12) ..... Joseph Angelo, Jr.
- Clayton Judicial District (No. 13) ..... Victor B. Chapman
- Byron Judicial District (No. 14) ..... Richard L. Rodrigues
- Port Chicago Judicial District (No. 16) (Retired 1/2/55) ..... Wm. Ludricks
  (Appointed 1/3/55) ..... M. L. Nunes
- Oakley Judicial District (No. 17) ..... Joel D. Wightman

Marshal, Richmond Municipal Court ..... Arch De Soto
Recorder ..... Ralph Cunningham
Sealer of Weights and Measures ..... F. J. Biglow
Agricultural Commissioner ..... Arthur L. Seeley
Agricultural Extension Service Director ..... R. E. Goble

HEALTH AND SANITATION

Health Officer ..... Dr. Henrick L. Blum

HIGHWAYS AND BRIDGES

Road Commissioner ..... Victor W. Sauer

CHARITIES AND CORRECTIONS

County Medical Director ..... George Degnan
Business Manager County Hospital ..... J. P. Rhodes
Social Welfare Director ..... W. G. Golden
Probation Officer ..... John A. Davis
County Service Officer ..... J. W. Hammond

EDUCATION

Superintendent of Schools ..... B. O. Wilson

Board of Education:
- Member ..... Charles E. Haworth
- Secretary (Ex-officio) ..... B. O. Wilson, Martinez
- Member ..... George A. Johnson, Crockett
- Member ..... George D. Miner, Richmond
- President ..... Henry R. Spiess, Antioch

County Librarian ..... Bertha D. Hellum

MISCELLANEOUS

Airport Manager ..... W. L. Myers, Jr.

Retirement Board:
- Chairman ..... R. C. Bryce, Pittsburg
- Secretary ..... J. P. Rhodes, Martinez
- Member ..... Jack Merchant, Crockett
- Member ..... Marvin E. King, Martinez
- Member ..... R. H. Kinney, Martinez
- Member ..... Albert Aljets, Martinez
- Member ..... J. Frederickson, Antioch
- Member ..... Francis Nottingham, Walnut Creek

Table 1A
The Changes During Fifteen Years

Average Daily Attendance in the	1939-40	1944-45	1949-50	1954-55
County Elementary Schools	11,769	29,704	42,934	62,938
County Population	100,450	253,526	297,368	395,000
County's Assessed Valuation	125,942,405.00	183,265,770.00	283,648,480.00	445,258,360.00
COUNTY OPERATIONS:				
Revenue:				
Local Property Taxes	1,665,393.36	1,702,457.88	6,301,474.96	11,416,993.86
State Subventions	552,319.75	850,003.04	3,258,072.21	5,507,901.86
Federal Subventions	236,119.72	390,114.89	1,409,338.09	3,319,642.52
Other Sources	198,793.39	403,128.25	787,941.55	1,635,330.61
Total Current Revenue	2,652,626.22	3,345,704.06	11,756,826.81	21,879,868.85
Borrowed Money				2,450,000.00
Total Receipts	2,652,262.22	3,345,704.06	11,756,826.81	24,329,868.85
Expenditures	2,554,572.66	3,371,667.18	11,238,308.08	24,387,198.86
Difference Between Receipts and Expenditures	98,053.56	(25,963.12)	518,518.73	(57,330.01)
Transfers				(71.01)
Balance at Beginning of Year	613,196.23	1,253,811.90	1,036,705.52	5,034,977.47
Balance at End of Year	711,249.79	1,227,848.78	1,555,224.25	4,977,576.45
Operation of Districts Governed Through the Board of Supervisors:				
Revenue:				
Local Property Taxes	63,227.14	142,136.90	492,690.63	1,235,771.61
State Subventions		3,200.49		
Federal Subventions		688.62	6,589.55	1,289.16
Other Sources	48,636.83	14,072.97	16,840.47	146,544.95
Total Current Revenue	111,863.97	160,098.98	516,120.65	1,383,605.72
Borrowed Money				
Total Receipts	111,863.97	160,098.98	516,120.65	1,383,605.72
Expenditures	104,579.26	128,492.43	511,637.20	1,311,638.02
Difference Between Receipts and Expenditures	7,284.71	31,606.55	4,483.45	71,967.70
Transfers				
Balance at Beginning of Year	31,941.85	56,769.60	116,500.50	257,997.49
Balance at End of Year	39,226.56	88,376.15	120,983.95	329,965.19
Operation of Districts Governed Through Locally Elected Boards:				
Revenue:				
Local Property Taxes	1,920,842.09	3,089,371.85	9,276,496.83	18,665,734.14
State Subventions	1,233,351.51	2,525,347.91	7,948,428.00	19,180,189.71
Federal Subventions	94,044.25	1,342,478.23	470,868.88	3,724,756.48
Other Sources	366,793.24	706,359.96	2,725,283.36	3,946,829.30
Total Current Revenue	3,615,031.09	7,663,557.95	20,421,077.07	45,517,509.63
Borrowed Money	427,000.00		3,547,000.00	4,644,000.00
Total Receipts	4,042,031.09	7,663,557.95	23,968,077.07	50,161,509.63
Expenditures	3,944,282.78	7,509,470.27	25,551,413.41	51,136,239.85
Differences Between Receipts and Expenditures	97,748.31	154,087.68	(1,583,336.34)	(974,730.22)
Transfers				1,733.23
Balance at Beginning of Year	1,037,175.65	1,633,648.13	15,351,912.93	14,784,606.07
Balance at End of Year	1,134,823.96	1,787,735.81	13,768,576.59	13,811,609.08
Trust Fund Transactions:				
Received	200,802.17	1,739,740.62	4,722,071.15	11,381,747.33
Disbursed	184,576.09	1,694,468.31	4,156,381.86	9,210,359.97
Difference	16,226.08	45,272.31	565,689.29	2,171,387.36
Transfers				1,662.22
On Hand at Beginning of Year	46,985.03	249,496.90	1,710,314.36	5,610,881.13
On Hand at End of Year	63,211.11	294,769.21	2,276,003.65	7,780,606.27
Tax Clearing Accounts:				
Collections	3,644,571.44	5,039,789.35	16,182,431.84	31,280,811.46
Less Refunds	578.11	2,707.52	15,081.60	3,497.56
Net Collections	3,643,993.33	5,037,081.83	16,167,350.24	31,277,313.90
Apportioned	3,649,462.59	4,933,966.63	16,076,431.41	31,394,752.14
Difference	(5,469.26)	103,115.20	90,918.83	(117,438.24)
Transfers				
On Hand at Beginning of Year	132,357.99	219,668.80	735,990.89	(71,316.52)
On Hand at End of Year	126,888.73	322,784.00	826,909.72	(188,754.76)

Table 1B

The 1955-56 Budget Summarized

	The County	County Special Districts	Local Districts	Totals
Expenditure Programs	24,806,582.00	1,974,454.75	43,364,606.92	70,145,643.67
General Reserve (for following year)	20,000.00	34,140.00	2,516,461.59	2,570,601.59
Total Requirements	24,826,582.00	2,008,594.75	45,881,068.51	72,716,245.26
Estimated Unencumbered Balances on Hand	1,433,656.52	306,687.68	6,896,229.85	8,636,574.05
New Revenue Required	23,392,925.48	1,701,907.07	38,984,838.66	64,079,671.21
Estimated Revenue Other than Current Taxes	11,001,820.00	194,162.73	18,452,750.19	29,648,732.92
Estimated Tax Levy Required	12,391,105.48	1,507,744.34	20,532,088.47	34,430,938.29

Table 1C
Combined Fund Balance Sheet June 30, 1955

	County	County Special Districts	Local Special Districts	Agencies	Trusts	Unapportioned Taxes	Total
Assets:							
Cash and Securities (a)	5,907,475.24	443,678.28	14,891,984.10	174,601.13	7,727,488.39	(241,410.65)	28,903,816.49
Less Outstanding Warrants	1,143,275.09	113,763.09	2,283,308.86	14,223.50	439,596.66	183.92	3,994,351.12
Available Cash Assets	4,764,200.15	329,915.19	12,608,675.24	160,377.63	7,287,891.73	(241,594.57)	24,909,465.37
Petty Cash Funds	6,895.00	50.00	17,450.00				24,395.00
Accrued Uncollected Revenue	205,350.82		537,719.77		492,714.54	52,839.81	1,288,624.94
Prepaid Expenses	289,664.76		487,386.44				777,051.20
Inventories	211,844.52						211,844.52
Work in Process	84.00						84.00
Total	5,478,039.25	329,965.19	13,651,231.45	160,377.63	7,780,606.27	(188,754.76)	27,211,465.03
Liabilities and Fund Balances:							
Liabilities							
Accounts Payable	212.97						212.97
Deferred Credits	10,637.92						10,637.92
Federal and State Advances	489,611.91						489,611.91
Outstanding Matured Bonds and Coupons	14,261.25	37.50	49,867.04				64,165.79
Total	514,724.05	37.50	49,867.04				564,628.59
Fund Balances							
Equipment Replacement Reserve	526,537.50						526,537.50
General Reserve	20,000.00	36,032.77	2,035,193.06				2,091,225.83
Current Funds	4,416,777.70	293,894.92	11,566,171.35	160,377.63	7,780,606.27	(188,754.76)	24,029,073.11
Total	4,963,315.20	329,927.69	13,601,364.41	160,377.63	7,780,606.27	(188,754.76)	26,646,836.44
Total Funds and Liabilities	5,478,039.25	329,965.19	13,651,231.45	160,377.63	7,780,606.27	(188,754.76)	27,211,465.03
(a) Cash in Treasury:			10,896,840.76				
Securities Held For:							
General Accounts		12,053,900.00					
Local Special District		135,074.00					
County Retirement Fund		5,817,501.73					
Other Trust Funds		500.00					
			18,006,975.73				
Total			28,903,816.49				

TABLE 1D

Summary of Trust Fund Transactions by Funds
For year ending June 30, 1955

Funds	Balance 7/1/54	Transfers	Local Property Taxes	Other Revenue	Payment for Prior Year Charges	Payment for Current Year Charges	Balance 6/30/55
State Service:							
State of California	8,846.93		4,710.00	326,134.70		(282,458.87)	57,232.76
Teachers' Retirement	121,574.33			1,476,042.53		(1,459,427.76)	138,189.10
State Retirement System	28,833.54			568,188.20		(562,788.36)	34,233.38
Active Trusts:							
Decedents' Cash	2,524.13			200.57		(121.66)	2,603.04
Estates Johnson Admin.	146,785.84			103,048.36		(93,091.91)	156,742.29
Special Deposits	116,906.14			138,218.30		(150,281.22)	104,843.22
Judicial Special Deposits	230,153.17			1,760,249.31		(1,320,608.25)	669,794.23
County Employees' Retirement	338,002.63	(2,078,002.21)		1,597,194.28		327,180.13	184,374.83
County Employees' Retirement Investment	3,739,499.52	2,078,002.21Cr					5,817,501.73
County Hospital Patients	4,864.81			11,271.67		(10,652.74)	5,483.74
Hampton Trust	625.00			12.50			637.50
Elliget Trust	1,128.18						1,128.18
Prisoners' Welfare	6,010.35			1,403.68		(964.52)	6,449.51
Federal Advance for Planning	45,000.00					(45,000.00)	
Revenue General County Investment	3,939.34			73,276.08			77,215.42
Collection Trusts:							
Federal Payments in Lieu							
Mt. View Sanitary Assessment 5 Prepayment	194.08						194.08
Mt. View Sanitary Assessment 6 Prepayment	46.15						46.15
Mt. View Sanitary Assessment 7 Prepayment	3,795.06			7,326.52		(9,653.23)	1,468.35
Stege Sanitary Assessment 10 Prepayment	1,984.31			553.83		(2,363.08)	175.06
Stege Sanitary Assessment Bond A Prepayment	419.61			193.79		(487.76)	125.64
Stege Sanitary Assessment 7 Prepayment	9,874.28			4,268.13		(11,266.90)	2,875.51
Stege Sanitary Assessment 9 Prepayment	1,459.09	(1,641.05)		181.96			
Stege Sanitary Assessment 12 Prepayment				7,663.92		(6,050.24)	1,613.68

TABLE 1D (Continued)

Summary of Trust Fund Transactions by Funds
For year ending June 30, 1955

Funds	Balance 7/1/54	Transfers	Local Property Taxes	Other Revenue	Payment for Prior Year Charges	Payment for Current Year Charges	Balance 6/30/55
Collection Trusts: (Continued)							
San Pablo Sanitary Assessment Bond 15 Prepayment	330.65			149.57		(387.42)	92.80
San Pablo Sanitary Assessment Bond 16 Prepayment	92.18	(92.18)					
San Pablo Sanitary Assessment Bond 17 Prepayment	602.25			863.53			1,465.78
San Pablo Sanitary Assessment Bond 18 Prepayment	3,052.49			7,492.45		(4,910.03)	5,634.91
San Pablo Sanitary Assessment Bond 19 Prepayment	206.48			90.32			296.80
San Pablo Sanitary Assessment Bond 20 Prepayment	407.72			1,236.54			1,644.26
San Pablo Sanitary Assessment Bond 21 Prepayment	11,279.59			7,607.50		(12,645.62)	6,241.47
San Pablo Sanitary Assessment Bond 22 Prepayment	126.35			163.83			290.18
San Pablo Sanitary Assessment Bond 23 Prepayment	295.08						295.08
San Pablo Sanitary Assessment Bond 25 Prepayment	2,049.70			1,162.70		(1,497.66)	1,714.74
Oakley Sanitary Assessment Series 2 Prepayment	30.00			197.20			227.20
Suspense Trusts:							
Assessor's Special	1.98						1.98
Building Inspector	16,994.61			23,014.17		(7,948.70)	32,060.08
Clerk's Special	7,347.20	15.25		90,580.08		(89,727.58)	8,214.95
County Employees' Association Trust	50.48	(715.73)		822.87		(31.20)	126.42
Probation Officer's Special	6,138.81	55.76		82,272.24		(83,828.29)	4,638.52
Recorder's Special	52.05			674.70		(666.70)	60.05
Sheriff's Escrow	(854.03)			82,670.76		(82,513.87)	(697.14)
Sheriff's Special	178.00			10.00		(10.00)	178.00
Sheriff's Prisoners	11,297.68			83,393.81		(82,776.04)	11,915.45
Sheriff's Trusts	2,700.92			.70		(.70)	2,700.92
Tax Collector's Special	(49.20)			19,751.73		(20,391.47)	(688.94)
Duplicate Payment Fund	13,269.46		379.91	32,590.84		(40,292.09)	5,948.12
Employees' Bond Purchases	34,447.24			507,903.08		(495,016.98)	47,333.34
Employees' Insurance Premiums	7,740.49	715.73		100,273.92		(99,799.29)	8,930.85
Federal Withholding Taxes	680,626.46			4,258,306.55		(4,559,879.96)	379,053.05
TOTAL	5,610,881.13	(1,662.22)	5,089.91	11,376,657.42		(9,210,359.97)	7,780,606.27

Table 1E

Summary of Tax Funds
For Year Ending June 30, 1955

	Balance 7/1/54	Transfers and Apportionment	Local Property Taxes	Other Revenue	Payments for Current Year Charges	Balance 6/30/55
TAXES OF PRIOR YEARS:						
Unsecured Roll 1950-51		(39.36)	39.36			
Unsecured Roll 1952-53	5,98 .07	(6,505.80)	523.73			
Unsecured Roll 1953-54	1,986.02	(12,034.19)	10,042.42		(5.75)	
Installment Redemptions	30,145.48	(18,680.28)	23,267.24		32.11	34,700.33
Redemptions	43,228.15	(346,734.58)	344,201.39		754.91	39,940.05
Redemption Officer 1950-51	(44,134.67)	16,990.51				(27,144.16)
Redemption Officer 1951-52	(74,169.80)	30,328.79				(43,841.01)
Redemption Officer 1952-53	(143,630.63)	61,605.63				(82,025.00)
Redemption Officer 1953-54	(343,580.69)	191,914.45				(151,666.24)
Redemption Officer 1954-55		(416,744.66)				(416,744.66)
Protested Tax Payment		435.96				435.96
Delinquent Tax Sale Trust		(11,590.11)		13,403.03	1,812.92	
Tax Deeded Land Rental	947.51	(1,436.94)		1,638.77		1,149.34
Taxes of Current Year:						
Unsecured Roll 1954-55	271,228.25	(915,392.89)	644,542.03		377.39	
Uncollected Current Secured Taxes	1,836.91	(29,898,399.65)	29,896,896.06		333.32	
Uncollected Current Secured Assessments		(97,847.17)	97,847.17			
Taxes Collected in Advance:						
Unsecured Roll 1955-56			248,410.26		192.66	248,217.60
Tax Reserves:						
Uncollected EBMUD Levies	28,008.12	(21,471.14)				6,536.98
Uncollected Assessment Reserves	30,696.75	(993.13)				29,703.62
Tax Losses Reserve	120,140.01	51,842.42				171,982.43
Gross Totals	(71,316.52)	(31,394,752.14)	31,265,769.66	15,401.80	3,497.56	(188,754.76)
Adjustment for Trust Apportionments		6,832.00	(6,724.00)	(108.00)		
Adjust for Refunds and Payments			(1,684.64)	(1,812.92)	(3,497.56)	
Net Total	(71,316.52)	(31,387,920.14)	31,257,361.02	13,120.88		(188,754.76)
Adjust for Apportionments		31,387,920.14	(31,375,001.09)	(12,919.05)		
Net Fund Change	(71,316.52)		(117,640.07)	201.83		(188,754.76)

Table 1F

Summary of Transactions by Main Fund Groups

For Year Ending June 30, 1955

Funds	Balance 7/1/54	Transfer	Local Property Taxes	Other Revenue	Payments for Prior Year's Charges	Payments for Current Year's Charges	Balance 6/30/55
County Funds	5,034,977.47	(71.01)	11,416,993.86	147,834.11	221,219.29	24,165,979.57	4,977,576.45
County Special Districts	257,997.49		1,235,771.61	12,912,874.99	12,756.80	1,298,881.22	329,965.19
Local Special Districts	14,784,606.07	1,733.23	18,665,734.14	31,495,775.49	1,162,520.35	49,973,719.50	13,811,609.08
Trust Funds	5,610,881.13	(1,662.22)	5,089.91	11,376,657.42		9,210,359.97	7,780,606.27
Tax Funds	(71,316.52)		(117,640.07)	201.83			(188,754.76)
TOTAL	25,617,145.64		31,205,949.45	55,933,343.84	1,396,496.44	84,648,940.26	26,711,002.23

Table 1G

EMPLOYEES RETIREMENT FUND

BALANCE SHEET

June 30, 1955

ASSETS

Cash on Deposit (A)			82,246.57
Investments (A)		5,137,360.52	
Add Unamortized Premiums and Discounts (net)		55,874.84	5,193,235.36
Contributions Receivable			121,487.96
Dividends and Interest Receivable			41,005.31
Buildings—County Administration (B)		698,479.66	
Less Portion Depreciated		18,338.45	680,141.21
Construction in Progress—County Hospital Addition (C)			49,415.13
			6,167,531.54

LIABILITIES, RESERVES AND UNDISTRIBUTED FUNDS

Liabilities:			
Retirement Allowances Payable			14,086.93
Terminated Members Deposits Unclaimed			505.79
Contracts Payable (D)			19,589.52
			34,182.24
Reserves:			
Members' Deposits		2,737,418.49	
Employer Advances:			
Current Services	1,890,480.58		
Prior Service	(612,213.80)		
Safety Members	360,577.45	1,638,844.23	
Annuitants:			
Annuity	176,199.61		
Pension	432,509.63		
Prior Service	1,015,986.83		
Survivors' Death Benefits	65,770.33	1,690,466.40	6,066,729.12
Undistributed Funds:			
Balance June 30, 1954		43,605.56	
Add Income From:			
Dividend and Interest	161,874.57		
Withdrawal Fees	287.00		
Gain on Sale of Investments	1,702.33	163,863.90	
Deduct Income Distributed to:			
Members Reserve	65,572.55		
Employer Advance Reserve	36,168.23		
Reserve For Annuitants	38,405.44		
Survivors' Death Benefit Reserve	703.06	140,849.28	66,620.18
			6,167,531.54

(A) Retirement Fund Records, kept on an accrual basis, reconcile with the official County Records kept by the Auditor-Controller.

Table 1G (Continued)

(B) The Retirement Fund has leased the Administration Building to the County of Contra Costa for a period of 20 years beginning October 1, 1954. The value of the lease is the cost of the building. The County has the option to purchase (1) at any time by the payment of the unpaid portion of the lease or (2) payment of $1.00 at the expiration of the lease. Depreciation on the Administration Building is based on a 20 year life in anticipation of option action.

(C) The Retirement Fund has contracted to build a 48 bed ward on the County owned Hospital grounds and has agreed to lease it upon completion (about January 1, 1956) to the County for a period of 10 years. To date, progress payments have been made for approximately 22% of the building program.

(D) This is the portion of the construction contracts which are due. In addition the Fund is contingently liable for the uncompleted contracts of approximately $178,000.00.

Table 1H

BUCHANAN FIELD

Statement of Condition

June 30, 1955

ASSETS

Current:			
Cash on hand		753.78	
Accounts Receivable (Less Allowance for Doubtful Accounts)		8,422.85	
Inventory, Gasoline and Oils		7,692.08	
Prepaid Insurance		1,950.14	18,818.85
Plant, Property and Equipment (A):			
Land		89,097.24	
Grounds, Improvements (B)	237,645.62		
Buildings	58,605.23		
Furniture and Equipment	5,909.57		
	302,160.42		
Less Portion Depreciated	58,449.04	243,711.38	332,808.62
TOTAL ASSETS			351,627.47

LIABILITIES AND INVESTED CAPITAL

Current Liabilities:		
Accounts Payable	194.73	
Deferred Income from Leases	604.66	799.39
Capital Invested, by Sources:		
Federal Government	113,678.89	
Contra Costa County	449,899.51	
	563,578.40	
Less Accumulated Deficit from Operations	212,750.32	350,828.08
TOTAL LIABILITIES AND CAPITAL		351,627.47

FOOTNOTES TO BALANCE SHEET OF 6/30/55

A. Does not include the value of Capital Improvements estimated in excess of $2,000,000.00 made by the Federal Government during World War II.

There are ten 15-year leases of land on which the lease-holders have erected buildings. At the expiration of the lease (majority have six years to run) the structures pass to the County. The Airport Manager's survey disclosed the total original material cost of the buildings to be $40,950.00. No value has been assigned to the County's vested interest.

B. Includes costs financed by the Federal Government:

Runways and Aprons	66,186.17
Roads and Walks	38,691.86
Field Lighting	5,909.40
	110,787.43

GLEN WHALEN

CERTIFIED PUBLIC ACCOUNTANT

337 Tenth Street Richmond, California

The Honorable Grand Jury
County of Contra Costa
Martinez, California

Gentlemen:

We have examined the balance sheets of the Combined Fund of the County of Contra Costa, the Employees Retirement Fund and the County Airport as of June 30, 1955, and the related statements of transactions by funds for the year then ended. Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The Combined Fund does not include the plant, property and equipment of the County of Contra Costa or the Special Districts within the County. Neither does it include the long-term liabilities (bonded debt) or the contingent liabilities of some of the Special Districts (schools). However, this is in conformity with the generally accepted practice of the vast majority of political subdivisions.

Our examination did not extend to all of the records in the offices of the local Special Districts but generally accepted auditing procedures were applied to the examination of the records of the Auditor-Controller and the Treasurer covering the transactions of all Special Districts.

As we were not engaged to make our examination until August 24, 1955, it was not possible for us to be present when the physical inventories were taken on June 30, 1955. However, we reviewed the inventory procedures, examined the pricings and verified the calculations on a test basis.

In our opinion, subject to the foregoing exceptions, the accompanying balance sheets and fund statements present fairly the financial position of the County of Contra Costa at June 30, 1955 and the results of its operation for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

The following comments refer to accounts of the balance sheet of the Combined Fund at June 30, 1955:

CASH AND SECURITIES—$28,903,816.49

The balances in the accounts of the Auditor-Controller, representing cash and securities in the custody of the Treasurer, at June 30, 1955 were as follows:

Cash		
Cash on hand	$ 264,779.27	
Bank deposits—demand	6,432,061.49	
Bank deposits—time	4,200,000.00	
Total Cash		$10,896,840.76
Securities		
General County	$12,053,900.00	
Special Districts	135,074.00	
Trust Accounts	5,818,001.73	
Total Securities		18,006,975.73
TOTAL CASH AND SECURITIES		$28,903,816.49

We counted the cash and securities in the Treasurer's office at the opening of business on September 27, 1955. Written confirmations were received from all depositiaries verifying the cash and securities in their custody as of that date and as of the close of business on June 30, 1955. The physical count and the confirmations agreed with the amounts recorded in the books of the Auditor-Contrtoller and the Treasurer. The balances as of September 27, 1955 were reconciled back to June 30, 1955 and were in agreement with the balances of the Auditor-Controller and Treasurer as of that date. A physical count of cash and securities was made by the staff of the Auditor-Controller on June 30, 1955 and this count was in agreement with the records at that date.

We assured ourselves that the market value of the collateral provided by all depositaries in which the funds of the County were deposited was at least 110 percent of the cash on deposit as of September 27, 1955, in accordance with the provisions on the Public Deposit Act of the State of California.

The market value of the collateral as of June 30, 1955 was 110% of the cash on deposit for all banks except the Bank of America. The collateral for the Bank of America amounted to 105.1% as of that date but it was subsequently increased to an amount that exceeded the legal minimum requirement.

Security transactions were reviewed for the period of July 1, 1954 to September 27, 1955. As stated above, all securities in the custody of the Treasurer were counted on September 27, 1955 and reconciled back to June 30, 1955.

The recorded values of securities held by the County on June 30, 1955 were as follows:

General County Securities	
U. S. Treasury Bills	$10,625,000.00
U. S. Treasury Bonds	1,403,900.00
School District Bonds	25,000.00
Total General County Securities	$12,053,900.00
Special District Securities	
U. S. Treasury Bills	$ 85,074.00
U. S. Treasury Bonds	50,000.00
Total Special District Securities	$ 135,074.00
Trust Fund Securities	
County Employees Retirement System:	
U. S. Treasury Bonds	$ 325,000.00
Foreign Bonds	290,000.00
Municipal Bonds	2,030,000.00
Industrial Bonds	2,454,000.00
Savings and Loan Associations Certificates	20,000.00
Registered Warrants of County Special Districts	18,360.52
Investment in County Administration Building	680,141.21
Total Retirement System	$ 5,817,501.73
Hampton Trust:	
U. S. Bond	500.00
Total Trust Fund Securities	$ 5,818,001.73
TOTAL SECURITIES	$18,006,975.73

OUTSTANDING WARRANTS—$3,994,351.12

The Auditor-Controller has included as outstanding those warrants that were drawn during the period of July 1 through July 18, 1955. These warrants amounted to $2,641,573.55 and were properly included in the expenditures for the fiscal year of

1954-55. This practice has been consistently followed in prior years. The County does not record all liabilities at the end of the fiscal year but the practice of reducing the fund balances by the amount of these warrants drawn subsequent to June 30 for prior years' charges effects a similar result. We examined the outstanding warrants that were redeemed subsequent to June 30, 1955 and made appropriate tests of the monthly reconciliations of the Auditor-Controller.

ACCRUED UNCOLLECTED REVENUE—$1,288,624.94

Accrued uncollected revenue as of June 30, 1955 consisted of the following:

School District revenues	$ 512,364.72
In Lieu property taxes receivable	428,951.28
General County revenue deposited subsequent to June 30, 1955	202,712.93
Accrued Interest receivable	53,312.26
Secured property taxes collected in June and deposited in July, 1955	52,839.81
Special District revenues deposited subsequent to June 30,1955	25,355.05
Trust account receipts deposited subsequent to June 30, 1955	13,088.89
TOTAL ACCRUED UNCOLLECTED REVENUE	$ 1,288,624.94

The propriety of the amounts accrued were determined by reference to payments subsequent to June 30, 1955 and to documents on file in the Auditor-Controller's office.

PREPAID EXPENSE—$777,051.20

Prepaid expense as of June 30, 1955 consisted of the following:

General County

Court deposits for condemnation actions	$ 253,840.90
Recoverable costs advanced	29,217.97
Building Maintenance charges underabsorbed	5,136.59
Other deposits	1,469.30
TOTAL GENERAL COUNTY PREPAID EXPENSE	$ 289,664.76

Special Districts

Richmond Elementary Schools Stores	$ 106,121.87
Richmond High Schools Stores	106,867.69
Mount Diablo Unified Schools Stores	148,571.66
Contra Costa Junior College Stores	16,540.82
Richmond Elementary Schools Prepaid Insurance	31,054.35
Richmond High Schools Prepaid Insurance	21,961.55
Mount Diablo Unified Schools Prepaid Insurance	56,268.50
TOTAL DISTRICT PREPAID EXPENSE	$ 487,386.44
TOTAL PREPAID EXPENSE	$ 777,051.20

The Court guarantee deposits consist of deposits in condemnation proceedings that have been instituted by the County. Recoverable costs consist primarily of expenditures by the County for office equipment, automotive equipment and services performed for the Contra Costa Flood Control Water Conservation District which are to be reimbursed over a three year period. Costs of work performed by the Public Works Department for which the County is to be reimbursed are also included in this account.

The actual costs of building maintenance jobs were underabsorbed during the 1954-55 fiscal year. The 1955-56 labor rate charges will be increased by an amount that is sufficient to eliminate this balance. The cost of the stores and prepaid insurance were obtained from the records maintained in the offices of the Special Districts, the County Superintendent of Schools and the Auditor-Controller.

INVENTORIES—$211,844.52

General County inventories as of June 30, 1955 were as follows:

County Garage—stock and road materials	$ 105,542.20
Road construction materials	44,597.31
Building Maintenance supplies	44,549.79
Agricultural Commissioner's supplies	5,205.35
County Airport—gasoline and fuel oils	7,692.08
Central Service—postage and office supplies	3,582.00
Jail Canteen supplies	575.79
TOTAL INVENTORIES	$ 211,844.52

The above inventories represent the major inventories of the County. Departments other than these had material and supply inventories on hand as of June 30, 1955 but these departments have consistently charged all of their purchases to the current years' operating costs. Physical inventories were taken by the respective departments as of June 30, 1955.

FEDERAL AND STATE ADVANCES—$489,611.91

State and Federal aid advances of $489,611.91 were confirmed by the State Controller and were reconciled with the records of the Auditor-Controller and the Treasurer.

OUTSTANDING MATURED BONDS AND COUPONS—$64,165.79

Appropriate tests were made of the matured and unpaid bonds and coupons as of June 30, 1955. We reviewed the Bond Register and examined redeemed bonds and coupons.

EQUIPMENT REPLACEMENT RESERVE—$526,537.50

The balance in this account represents the accumulated depreciation on certain types of equipment owned by the County. It represents a portion of the General Reserves and Current Funds which has been separately classified. It is somewhat analogous to the "Accumulated Depreciation" accounts contained in the records of commercial and industrial enterprises.

GENERAL RESERVES—$20,091,225.83

The balance in these accounts as of June 30, 1955 were reviewed and the changes in the accounts for the year then ended were examined.

CURRENT FUNDS—$24,029,073.11

These accounts were examined and the changes occurring therein during the year were analyzed. The balances as of June 30,1955 were reviewed and the records of the Auditor-Controller and the Treasurer were found to be in agreement.

The accounts—Equipment Replacement Reserve, General Reserves and Current Funds—together are comparable to the accounts carried in the Capital section of the balance sheets of private industry.

The District Attorney has advised us that there are no legal actions pending which, in his opinion, could result in judgments against the County in any amount greater than its insurance coverage.

We wish to express our appreciation for the cooperation extended to us by the officers and employees of the County.

Respectfully submitted,

GLEN WHALEN
Certified Public Accountant

Nov. 22, 1955

Section No. 2

COUNTY OPERATIONS

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Table 2B Recapitulation of Expenditures by Unit Totals 27

Table 2C Analysis of County Expenditures for 1954-55 30

Table 2D Summary of 1954-55 Operations by Funds 77

Table 2A

County Revenue

For Fiscal Years 1953-54 and 1954-55
And Estimates For The Year 1955-56

	Actual 1953-54	Actual and Estimated 1954-55	Estimated 1955-56
Local Property Taxes—Current Apportioned Collections:			
Secured Roll	9,532,517.54	11,089,133.71	12,000,359.48
Unsecured Roll	317,835.68	333,563.72	390,746.00
Solvent Credits	4,707.16	1,997.85	2,000.00
Protested Tax Payments		(31,313.48)	
Revenue Resulting From Property Tax Levies of Previous Years:			
Collections on Previous Year's Delinquent Roll			
Redemption Proceeds	18,617.16	19,566.62	23,400.00
Tax Sale Proceeds	6,238.64	3,182.28	20,000.00
Rental of Tax Deeded Property	1,813.74	863.16	200.00
Total Property Taxes	9,881,729.92	11,416,993.86	12,436,705.48
State Subventions:			
Highway Users Tax Fund Apportionment	1,080,460.92	1,269,696.88	1,308,570.00
Aviation Fuel Taxes	3,496.80	2,153.68	3,500.00
Motor Vehicle License Taxes	1,068,497.29	1,126,663.98	1,099,100.00
Storm Damage	41,630.40	41,630.40	41,630.00
Liquor License Tax	56,153.46	62,037.16	57,500.00
Boarding Home License	21,132.26	30,245.00	34,632.00
Aid to Needy Blind	80,709.25	91,989.07	112,444.00
Aid to Needy Children	1,206,578.63	1,314,399.58	1,421,744.00
Aid to Needy Aged	1,176,745.24	1,199,009.00	1,383,068.00
Welfare Administration Subsidy	54,872.20	51,395.00	48,800.00
Prior Year Grants		(146.79)	
Aid to Crippled Children	178,559.01	87,525.14	218,170.00
Aid to Health Services	104,746.68	130,947.38	130,000.00
Tuberculosis Control Subsidy	190,877.16	72,762.42	73,240.00
County Service Officer Subsidy	12,769.77	14,489.59	13,500.00
Agricultural Commissioner	2,533.99	2,581.00	3,000.00
Postwar Highway Planning		10,243.00	
Construction Grants	11,186.30		
Civil Defense	96.25	280.37	
Total State Subventions	5,175,487.76	5,507,901.86	5,948,898.00
Federal Subventions:			
Grazing Fees	2.32	6.96	
Payment in Lieu of Taxes	288,750.79	154,970.99	99,705.00
Aid to Needy Children	1,363,869.69	1,412,450.56	1,467,300.00
Aid to Needy Children Administration	178,611.66	185,257.25	234,801.00
Aid to Needy Blind	64,291.16	71,576.13	80,806.00
Aid to Needy Blind Administration	2,111.33	3,048.49	3,211.00
Aid to Needy Aged	1,349,148.68	1,382,308.29	1,455,899.00
Aid to Needy Aged Administration	94,494.72	96,893.50	121,409.00
Welfare Administration Subsidies	11,381.20	12,366.61	13,240.00
Construction Grant			
Adjust Grants—Prior Years	(124.37)		
Civil Defense		763.74	
Total Federal Subventions	3,352,537.18	3,319,642.52	3,476,371.00
Licenses and Permits:			
Business Licenses	2,800.00	260.00	200.00
Dog Licenses	7,169.50	6,662.50	6,500.00
Use of Garbage Area	1,061.00	2,700.00	2,700.00
Total Licenses and Permits	11,030.50	9,622.50	9,400.00

Table 2A

County Revenue

(Continued)

	Actual 1954-55	Actual and Estimated 1954-55	Estimated 1955-56
Privileges:			
Franchise Collections	55,744.01	51,452.67	50,000.00
Rents:			
Real Property	319.91	1,776.50	1,000.00
Equipment			
Total Rents	319.91	1,776.50	1,000.00
Interest:			
On Current Deposits	27,079.07	29,356.70	55,000.00
On Invested Funds	83,110.73	68,739.79	35,000.00
Total Interest	110,189.80	98,096.49	90,000.00
Fines and Penalties:			
Superior Court	200.00		
Justice Court—General	32,139.90	29,357.14	30,000.00
Justice Court—Traffic	205,950.22	249,355.56	241,000.00
Justice Court—Fish and Game	4,117.50	4,037.00	3,500.00
Fines Collected by Probation Officer	19,094.70	17,755.69	20,000.00
Total Fines and Penalties	261,502.32	300,505.39	294,500.00
Fees and Commissions:			
Clerk—General	65,264.23	78,208.42	70,000.00
Clerk—Law Library	7,819.00	8,049.00	7,600.00
Clerk—Candidates Filing	6,587.52	827.46	
Jury	45,540.05	44,660.55	43,000.00
Assessor	30.30	37.90	40.00
Auditor	206.26	406.65	300.00
Treasurer	6,185.54	6,223.44	6,000.00
Tax Collector	1,028.31	704.00	600.00
Surveyor	1,179.41	2,737.41	2,500.00
Planning Commissioner	2,978.00	12,691.00	10,000.00
Building Inspector	116,053.42	151,704.19	140,000.00
Collection of Taxes and Assessments	5,462.22	1,450.33	1,000.00
Justice Courts	41,762.19	43,641.47	44,500.00
Sheriff	4,774.95	7,123.90	5,500.00
Constables	6,916.08	7,138.16	6,000.00
Recorder	165,949.30	200,667.50	175,000.00
Health	11,468.00	14,300.00	15,000.00
Road Commission	1,775.50	850.50	900.00
Library	11,095.22	12,833.06	12,000.00
Commission on Phone Booth Receipts	385.65	523.86	400.00
Total Fees and Commissions	502,461.15	594,778.80	540,340.00
Special Services:			
Care of Patients in County Hospital	90,453.29	127,503.13	181,700.00
Care of Juvenile Court Wards	25,799.30	35,982.87	30,000.00
Care of State Institutions	16,764.05	24,025.25	25,000.00
Health Services to Cities	5,440.79	445.00	
Care of Municipal Prisoners	357.50		
Prisoner Meal Expense	16,669.20	20,338.50	17,000.00
Tabulating Department Services	1,999.38	1,292.43	500.00
Street Opening Permits	2,015.82	1,691.60	1,500.00
Inspection Fee Ordinance 792	1,449.58	2,029.23	2,500.00
Subdivision Street Inspections	17,254.51	69,095.67	75,000.00
Care of Impounded Animals	1,512.25	1,820.00	1,500.00
Use of Pathological Laboratory	994.00	528.00	500.00
Radio, Maintenance Sheriff	6,157.50	7,484.00	6,000.00
Total Special Services	186,867.17	292,235.68	341,200.00

Table 2A

County Revenue

(Continued)

	Actual 1953-54	Actual and Estimated 1954-55	Estimated 1955-56
Sale of Property:			
Sale of Maps	138.07	453.92	100.00
Rodent Poison	2,769.62	942.61	800.00
Sundry Personal Property	11,743.45	9,776.94	2,000.00
Real Estate	5,593.05	7,374.98	
Prisoners' Store			
Total Sale of Property	20,244.19	18,548.45	2,900.00
Miscellaneous:			
Cancelled Warrants of Previous Years	839.16	2,990.26	200.00
Refunds—Aged in Hospital State Subventions	667.60	519.64	
Refunds—Indigent Burials	375.00	525.00	300.00
Refunds—General Relief	8,755.95		
Refunds—Aid to Crippled Children	5,229.41	9,832.89	10,000.00
Refunds—Administration Expense		8,212.00	13,500.00
Refunds—Costs of Arrests	3,609.70	2,274.50	2,000.00
Refunds—Care of Weimar Patients		235.00	
Refunds—Various	17,377.95	9,659.66	5,000.00
Refunds—Compensation Insurance		45,743.56	45,000.00
Restricted Donations		157.50	
Donations Highway Purposes	7,857.11	13,561.50	
Airport Collection	78,294.38	82,444.06	77,000.00
State Fair Awards	470.23	595.00	
Indemnities	533.61	1,585.61	
Seizures	482.20	619.55	
Overpaid Taxes	27,779.48	10,286.61	900.00
Refund—Expenditures Current Year	54,371.72	72,825.59	
Credit to Current Year Expenses	(55,028.97)	(72,825.59)	
Bond Issue Principal Sum	4,000,000.00	2,450,000.00	
Bond Sale Premiums	3,774.00	309.00	
Accrued Interest on Bonds	10,256.96	5,312.55	
Tax Sale Costs and Interest			
Refunds—Prior Expenditures	8,609.77	2,788.63	
Other Payments in Lieu of Taxes		50,417.64	42,611.00
Total Miscellaneous	4,174,255.26	2,698,070.16	196,511.00
Inter-Governmental Services:			
County Work for Districts	3,660.81	8,180.27	2,700.00
County Library Services to Elementary Schools			
County Library Services to High Schools			
Apportionment from County School Funds	2,400.00	2,400.00	2,400.00
Total Inter-Governmental Services	6,060.81	10,580.27	5,100.00
GRAND TOTAL REVENUE	23,738,429.98	24,320,205.15	23,392,925.48
1952-53 Revenue Collected in 1953-54	(23,685.70)		
1953-54 Revenue Collected in 1954-55	(9,663.70)	9,663.70	
Revenue per Fund Statement	23,705,080.58	24,329,868.85	23,392,925.48

Table 2B

Recapitulation of County Expenditures By Unit Totals Grouped By General Functions and Summarized By Main Classifications and Funds.

	Expended 1953-54	Expended 1954-55	Appropriations 1955-56
GENERAL GOVERNMENT:			
Board of Supervisors	119,021.81	88,159.96	97,291.00
County Clerk	139,128.77	152,614.27	169,630.00
District Formation Expense	3,578.09	716.30	3,000.00
County Administrator	35,780.90	38,184.69	48,749.00
Auditor Controller	152,564.59	173,282.69	202,056.00
Tabulating Machine Department	(1,528.14)	(423.73)	6,830.00
Treasurer-Tax Collector	122,586.24	126 137.00	136,446.00
Assessor	247,684.10	269,074.06	401,356.00
Central Service	4,833.27	4,692.09	2,312.00
District Attorney	165,386.06	172,914.42	207,012.00
Public Defenders	10,330.00	9 935.00	9,500.00
Coroner	32,038.73	32,026.74	36,530.00
Public Administrator	1,551.41	1,744.62	1,917.00
Planning Commission	144,540.58	172,704.71	177,059.00
Building Inspector	139,293.58	147,417.03	163,726.00
Purchasing Agent	31,261.75	35,384.63	41,905.00
Civil Service Commission	67,487.97	68,939.51	85,082.00
Surplus Equipment	(358.00)		
Election Registration	65,220.90	48,660.57	39,656.00
Primary Election	122,646.94		132,235.00
General Election		123,950.43	
Special Election	1,553.21	3,035.33	3,500.00
Superior Court	138,756.42	150 595.53	143,592.00
Jury Commissioner	13,289.01	14,870.90	19,428.00
Justice and Municipal Courts	317,388.49	329,730.81	350,937.00
Grand Jury	10,568.40	10,975.21	11,700.00
Law Library	9,939.96	20,238.41	23,575.00
Martinez Administration Building	241,603.40	247,558.31	354,143.00
Telephone Exchange	26,435.19	27,839.20	32,681.00
Building Maintenance	(3,099.76)	(2,745.64)	25,378.00
Richmond Office Building	454,748.21	1,070,765.89	110,740.00
Oakley Buildings	8,055.80	4,612.38	11,933.00
TOTAL—General Government	2,822,287.88	3,543,591.32	3,049,899.00
PROTECTION TO PERSONS AND PROPERTY:			
Sheriff	504,059.54	511,950.73	562,137.00
Marshal	40,666.82	41,628.94	43,193.00
Constables	70,435.36	70,276.51	72,954.00
County Jail	285,746.75	287,075.70	306,011.00
Motor Police	1,145.50	1,427.63	1,225.00
Recorder	103,099.51	106,072.10	120,004.00
Sealer of Weights and Measures	37,753.44	40,664.50	45,123.00
Humane Officer	600.00	600.00	600.00
Game Protection	1,660.59	707.03	12,100.00
Crossing Watchmen	11,151.26	12,510.56	14,000.00
Agricultural Commissioner	70,986.61	86,300.24	104,482.00
Agricultural Extension Service	25,776.66	31,087.16	33,517.00
Predatory Animal Control	4,462.76	4,633.29	4,876.00
County Pound	21,220.14	29,274.84	25,321.00
Frost Warning Services	484.91	532.21	500.00
Soil Conservation	300.00		
Fire Protection	26,886.93	18,829.97	20,200.00
Flood Control	134,819.98	205,776.72	141,472.00
Insurance	196,840.41	169,608.49	160,409.00
Civil Defense	37,373.97	42,726.55	49,984.00
TOTAL—Protection to Persons and Property	1,575,471.14	1,661,683.17	1,718,108.00

Table 2B (Continued)

	Expended 1953-54	Expended 1954-55	Appropriations 1955-56
HEALTH AND SANITATION:			
Health Department	633,904.73	766,723.10	946,168.00
Vital Statistics	717.70	386.50	
Weimar Joint Sanitorium	167,535.63	116,753.59	135,000.00
Garbage Disposal	3,580.51	2,909.11	2,700.00
TOTAL—Health and Sanitation	805,738.57	886,772.30	1,083,868.00
HIGHWAYS AND BRIDGES:			
Primary Road Construction	199,928.24	455,655.39	359,124.00
Primary Road Maintenance	434,603.50	400,774.46	370,000.00
Primary Bridge Construction	52,544.52	21,122.76	133,335.00
Primary Bridge Maintenance	777.96		3,400.00
Secondary Road Construction	726,449.76	472,756.83	1,212,997.00
Secondary Road Maintenance	694,196.96	652,261.24	770,000.00
Secondary Bridge Construction	138,868.45	66,490.92	79,605.00
Secondary Bridge Maintenance	545.30		6,600.00
Bond Expenditures Overhead	8,568.69	7,734.47	
Primary Road Bond Construction	953,668.35	1,641,205.99	
Secondary Road Bond Construction	136,922.89	171,334.46	
Secondary Bridge Bond Construction	13,420.88		
Primary Rights of Way Bond Const.	182,785.80	330,995.35	
Secondary Rights of Way Bond Const.	4,992.73	5,945.24	
Highway Rights of Way	34,172.22	62,651.82	204,558.00
Aid to Cities	358,174.60	241,053.69	306,207.00
Road Commissioner	310,059.97	307,443.49	562,641.00
Equipment Operation	(1,284.22)	(16,727.83)	
County Garage	121,012.73	172,563.42	95,423.00
San Pablo Garage	5,117.88	22,512.76	58,645.00
Lafayette Garage	8,238.42	2,977.03	3,715.00
Danville Garage	478.52	240.00	
Crockett Garage	79.83	27.45	125.00
Brentwood Garage	841.10	832.93	1,205.00
Highways Vacation and Sick Leave	67,550.99	77,182.99	83,000.00
Work for Special Districts	670.61		
Joint Highway District No. 26	1.50		1.00
Undistributed Labor	8,319.35	(3,964.90)	
TOTAL—Highways and Bridges	4,461,707.53	5,093,069.96	4,250,581.00
CHARITIES AND CORRECTIONS:			
Hospital	2,402,537.95	2,182,614.99	2,579,475.00
Outside Hospital Care	214,402.87	61,085.83	20,000.00
Ambulance Service	32,062.25	28,524.00	34,000.00
Social Service Department	738,706.95	795,569.73	849,998.00
Aid to Needy Children	3,014,040.56	3,195,312.83	3,350,000.00
Aid to Needy Children in Boarding Homes	191,917.87	234,996.72	289,641.00
Aid to Needy Blind	153,930.83	170,940.21	198,732.00
Aid to Needy Aged	2,703,706.19	2,755,371.02	2,994,658.00
Aid to Partially Self-Supporting Blind	12,498.54	18,232.49	28,740.00
General Relief	695,818.58	768,187.09	772,800.00
Care of Crippled Children	214,472.60	227,556.69	279,270.00
Richmond Health Center	214,903.90		
Probation Department	255,707.98	287,150.78	320,591.00
Juvenile Hall	284,236.07	293,921.93	359,199.00
Care of Juvenile Court Wards	125,697.43	119,454.39	128,835.00
California Youth Authority	17,081.04	19,349.77	20,000.00
Homes for Feeble Minded	46,921.98	49,983.56	55,000.00
Hospitals for the Insane	1,158.37	668.58	1,000.00
Schools for the Deaf and Blind	17.52		150.00
Examination and Care of Insane	26,277.78	8,387.76	8,000.00
Burial of Veterans and Indigents	4,200.00	4,840.46	5,500.00
County Service Officer	28,665.68	31,892.45	34,089.00
TOTAL—Charities and Corrections	11,378,962.94	11,254,041.28	12,329,678.00
Education:			
Superintendent of Schools	73,812.90	85,022.21	101,388.00
Board of Education	9,539.17	10,363.54	2,665.00
District Organization			100.00
County Library	271,347.56	310,037.97	395,070.00
TOTAL-Education	354,699.63	405,423.72	499,223.00

Table 2B (Continued)

	Expended 1953-54	Expended 1954-55	Appropriations 1955-56
Recreation:			
Park Commission	4.95	159.82	30,500.00
Parks and Recreational Areas	2,361.53	2,021.37	2,415.00
Pacheco Museum	251.29	378.00	395.00
Memorial Buildings	20,879.69	19,671.16	8,313.00
TOTAL—Recreation	23,497.46	22,230.35	41,623.00
MISCELLANEOUS:			
Advertising	40,838.00	46,734.00	49,000.00
County Exhibits	9,533.97	8,129.93	5,511.00
Memorial Monument	861.14	128.85	48.00
Memorial Trails	472.16		2,500.00
Jury Fee Deposit Withdrawals	13,071.00	14,095.48	14,000.00
Refunds of Collections	834.39	454.85	800.00
Trust Deposits with Courts	(6,046.50)		
County Airport	102,429.79	103,532.01	109,955.00
Retirement Board	992.38	926.21	4,460.00
Retirement Cost	503,349.79	600,669.27	670,000.00
Highway and Building Bonds	509,692.50	638,271.25	671,800.00
TOTAL—MISCELLANEOUS	1,176,028.62	1,412,941.85	1,528,074.00
GRAND TOTAL OF ABOVE EIGHT GENERAL FUNCTIONS	22,598,393.77	24,280,353.95	24,501,054.00
Provisions for Contingencies Unappropriated Reserves			305,528.00
Provisions for Financing Beyond the Budget Year General Reserve			20,000.00
GRAND TOTAL OF REQUIREMENTS			24,826,582.00
RE-ANALYSIS OF THE ABOVE BY GENERAL CLASSIFICATION:			
Salaries and Wages	6,786,189.32	7,755,809.40	8,878,664.00
Maintenance and Operation	11,187,277.96	11,292,676.19	12,307,318.00
Capital Outlay	4,115,233.99	4,593,597.11	2,643,272.00
Interest and Debt Redemption	509,692.50	638,271.25	671,800.00
Unappropriated Reserve			305,528.00
General Reserve			20,000.00
TOTALS per above	22,598,393.77	24,280,353.95	24,826,582.00
RE-ANALYSIS OF ABOVE BY FUNDS:			
Airport		5,650.48	9,150.00
General	18,339,856.52	18,535,507.68	20,857,383.00
Tuberculosis Subsidy	71,100.00	58,500.00	86,400.00
General Reserve			20,000.00
Highway Interest and Redemption	509,692.50	518,696.25	572,425.00
Richmond Building Interest and Redemption		119,575.00	99,375.00
Law Library	9,941.56	20,238.41	23,575.00
Special Public Health	100,000.00	99,900.00	88,100.00
Fish and Game	1,660.59	707.03	12,100.00
Special Road	178,400.00	154,500.00	180,500.00
Special Road Improvement	1,233,880.68	1,310,000.00	2,457,000.00
Highway Bond Construction	1,416,595.48	2,247,215.51	
Richmond Building Construction	454,748.21	895,251.79	
County Library	282,468.23	315,011.80	420,524.00
Supervisor District No. 1	10.00	10.00	10.00
Supervisor District No. 2	10.00	10.00	10.00
Supervisor District No. 3	10.00	10.00	10.00
Supervisor District No. 4	10.00	10.00	10.00
Supervisor District No. 5	10.00	10.00	10.00
TOTALS per Above	22,598,393.77	24,280,353.95	24,826,582.00

Table 2C

Analysis of County Expenditures 1954-55

	Expenditures For 1954-55	Expenditures For Prior Years
BOARD OF SUPERVISORS:		
Salaries Permanent Personnel	47,312.75	
Salaries Temporary and Seasonal Personnel	819.48	
Total Salaries and Wages	48,132.23	
Professional Fees	3,088.01	
Sundry Fees	4,240.00	
Postage and Box Rent	43.57	
Communication	1,075.01	103.26
Repair and Servicing Equipment	6.75	
Other Services	63.52	
Rent of Real Property	710.00	
Publication of Notices	19,769.39	255.63
Other Travel Expense	1,099.31	32.40
Office Supplies	440.94	
Printed Supplies	2,722.92	30.67
Books and Periodicals	90.00	
Blue Prints Photo Supplies	27.19	
Sundry Supplies	226.03	
Use of County Equipment	5,873.61	
Total Maintenance and Operation	39,476.25	421.96
Furniture and Furnishings	61.80	
Desks and Chairs	489.68	
Total Capital Outlay	551.48	
TOTAL—Board of Supervisors	88,159.96	421.96
COUNTY CLERK:		
Salaries Permanent Personnel	132,191.49	
Salaries Temporary and Seasonal Personnel	2,775.36	
Total Salaries and Wages	134,966.85	
Sundry Fees	26.25	
Postage and Box Rent	1,415.00	
Communication	1,666.47	119.35
Repair and Servicing Equipment	408.13	83.94
Rent of Real Property	137.50	
Freight Drayage and Express	47.08	
Auto Mileage	681.17	8.25
Other Travel Expense	82.60	
Office Supplies	4,210.10	
Printed Supplies	3,330.28	
Books and Periodicals	201.63	
Sundry Supplies	272.58	
Use of County Equipment	569.05	
Service of Other Departments	371.00	
Office Furniture Replacements	1,116.72	
Office Equipment Replacements	142.68	
Total Maintenance and Operation	14,678.24	211.54

Table 2C (Continued)

	Expenditures For 1954-55	Expenditures For Prior Years
Furniture and Furnishings	23.69	
Desks and Chairs	1,422.97	
Filing Cabinets Equipment	1,522.52	
Total Capital Outlay	2,969.18	
TOTAL—County Clerk	152,614.27	211.54
DISTRICT FORMATION EXPENSE:		
Postage and Box Rent	2.24	
Publication of Notices	583.07	
Printed Supplies	130.99	
Total Maintenance and Operation	716.30	
TOTAL—District Formation Expense	716.30	
COUNTY ADMINISTRATOR:		
Salaries Permanent Personnel	35,225.84	
Salaries Temporary and Seasonal Personnel	163.40	
Total Salaries and Wages	35,389.24	
Postage and Box Rent	69.95	
Communication	632.42	59.70
Repair and Servicing Equipment	69.25	6.55
Other Services	14.90	
Auto Mileage	23.80	
Other Travel Expense	137.29	
Office Supplies	263.07	1.68
Printed Supplies	38.30	
Books and Periodicals	55.73	3.34
Sundry Supplies	24.86	
Use of County Equipment	104.10	
Service of Other Departments	808.47	
Tabulating Service	7.17	
Total Maintenance and Operation	2,249.31	71.27
Desks and Chairs	501.34	
Filing Cabinets Equipment	44.80	
Total Capital Outlay	546.14	
TOTAL—County Administrator	38,184.69	71.27
AUDITOR—CONTROLLER:		
Salaries Permanent Personnel	126,837.52	
Salaries Temporary and Seasonal Personnel	6,940.96	
Total Salaries and Wages	133,778.48	
Postage and Box Rent	1,628.77	
Communication	896.15	79.75
Repair and Servicing Equipment	608.34	171.00
Other Services	484.12	
Rent of Equipment	27.84	
Freight Drayage and Express	3.98	
Auto Mileage	273.04	
Other Travel Expense	511.19	1.75
Office Supplies	2,982.00	1.75

Table 2C (Continued)

	Expenditures For 1954-55	Expenditures For Prior Years
Printed Supplies	5,437.27	
Books and Periodicals	80.09	8
Sundry Supplies	22.76	
Use of County Equipment	366.50	
Service of Other Departments	212.86	
Tabulating Service	32,850.23	
Cost Applied	10,235.35Cr	
Office Equipment Replacements	297.62	
Total Maintenance and Operation	36,447.41	254.33
Furniture and Furnishings	94.76	
Adding and Computing Machines	722.56	
Desks and Chairs	1,907.66	
Filing Cabinets Equipment	143.84	
Typewriters	187.98	
Total Capital Outlay	3,056.80	
TOTAL—Auditor Controller	173,282.69	254.33
TABULATING MACHINE DEPARTMENT:		
Salaries Permanent Personnel	39,565.24	
Salaries Temporary and Seasonal Personnel	6,734.25	
Total Salaries and Wages	46,299.49	
Sundry Fees	35.00	
Communication	158.18	7.70
Repair and Servicing Equipment	197.67	
Rent of Equipment	29,487.33	
Freight Drayage and Express	141.13	
Auto Mileage	59.40	
Other Travel Expense	44.74	
Office Supplies	949.89	
Printed Supplies	1,752.72	
Sundry Supplies	913.90	
Use of County Equipment	4.00	
Service of Other Departments	2.80	
Cost Applied	81,596.75Cr	
Total Maintenance and Operation	57,849.99Cr	7.70
Filing Cabinets Equipment	1,126.77	
Total Capital Outlay	1,126.77	
TOTAL—Tabulating Machine Dept.	423.73Cr	7.70
TREASURER TAX COLLECTOR:		
Salaries Permanent Personnel	75,773.76	
Salaries Temporary and Seasonal Personnel	13,171.40	
Total Salaries and Wages	88,945.16	
Sundry Fees	4.90	
Postage and Box Rent	6,383.02	
Communication	854.68	58.45
Repair and Servicing Equipment	808.58	167.85
Other Services	2.10	
Rent of Equipment	210.67	

Table 2C (Continued)

	Expenditures For 1954-55	Expenditures For Prior Years
Sundry Transportation	30.70	
Freight Drayage and Express	1.86	
Publication of Notices	4,447.26	5,000.00
Auto Mileage	231.30	
Other Travel Expense	193.00	
Office Supplies	682.19	
Printed Supplies	5,531.42	
Books and Periodicals	76.22	
Blue Prints Photo Supplies	88.09	16.05
Sundry Supplies	8.76	
Use of County Equipment	49.65	
Service of Other Departments	38.37	
Tabulating Service	14,405.31	
Office Equipment Replacements	308.28	
Total Maintenance and Operation	34,356.36	5,242.35
Bookkeeping Machines	2,475.09	
Desks and Chairs	94.44	
Filing Cabinets Equipment	223.51	
Other Office Equipment	42.44	
Total Capital Outlay	2,835.48	
TOTAL—Treasurer Tax Collector	126,137.00	5,242.35
COUNTY ASSESSOR:		
Salaries Permanent Personnel	207,718.84	
Salaries Temporary and Seasonal Personnel	11,029.05	
Total Salaries and Wages	218,747.89	
Postage and Box Rent	1,689.50	
Communication	2,116.65	163.01
Repair and Servicing Equipment	587.83	9.50Cr
Other Services	1,157.82	22.48
Rent of Equipment	36.00	
Rent of Real Property	2,250.00	
Utilities	177.61	8.66
Publication of Notices	35.75	
Auto Mileage	9,583.75	
Other Travel Expense	786.17	
Janitor and Sanitation Supplies	7.92	
Office Supplies	4,304.25	
Printed Supplies	5,590.12	
Books and Periodicals	252.95	.22
Blue Prints Photo Supplies	981.70	
Sundry Supplies	58.24	
Use of County Equipment	180.05	
Service of Other Departments	3,264.42	
Tabulating Service	14,121.00	
Office Equipment Replacements	469.85	
Total Maintenance and Operation	47,651.58	184.87
Furniture and Furnishings	35.53	
Adding and Computing Machines	556.20	
Desks and Chairs	840.27	
Filing Cabinets Equipment	777.91	
Typewriters	169.95	

Table 2C (Continued)

	Expenditures For 1954-55	Expenditures For Prior Years
Other Office Equipment	214.27	
Sundry Equipment	80.46	
Total Capital Outlay	2,674.59	
TOTAL—County Assessor	269,074.06	184.87
CENTRAL SERVICE DEPT.		
Salaries Permanent Personnel	9,716.21	
Salaries Temporary and Seasonal Personnel	338.16	
Total Salaries and Wages	10,054.37	
Communication	28.95	1.90
Repair and Servicing Equipment	518.87	
Rent of Equipment	126.36	
Auto Mileage	4.50	
Other Travel Expense	32.15	
Office Supplies	1,609.85	
Office Supplies Inventory		343.40
Use of County Equipment	10.00	
Cost Applied	11,107.01Cr	
Office Equipment Replacements	1,406.70	
Total Maintenance and Operation	7,369.63Cr	345.30
Adding and Computing Machines	1,200.47	
Filing Cabinets Equipment	101.21	
Other Office Equipment	705.67	
Total Capital Outlay	2,007.35	
TOTAL—Central Service Dept.	4,692.09	345.30
DISTRICT ATTORNEY:		
Salaries Permanent Personnel	150,997.38	
Salaries Temporary and Seasonal Personnel	400.76	
Total Salaries and Wages	151,398.14	
Professional Fees	30.00	
Sundry Fees	1,572.47	
Witness Fees and Expenses	55.00	
Postage and Box Rent	663.78	
Communication	4,578.91	454.87
Repair and Servicing Equipment	616.55	
Other Services	456.01	6.00
Rent of Real Property	2,950.00	
Utilities	43.70	5.93
Auto Mileage	1,541.87	104.80
Other Travel Expense	202.66	
Janitor and Sanitation Supplies	15.34	
Office Supplies	2,220.74	
Printed Supplies	1,216.83	
Books and Periodicals	2,203.12	
Blue Prints Photo Supplies	658.75	
Sundry Supplies	18.45	
D. A. Special Withdrawals	1,038.68	
Use of County Equipment	235.45	
Service of Other Departments	607.30	
Total Maintenance and Operation	20,925.61	571.60

Table 2C (Continued)

	Expenditures For 1954-55	Expenditures For Prior Years
Desks and Chairs	412.99	
Typewriters	177.68	
Total Capital Outlay	590.67	
TOTAL—District Attorney	172,914.42	571.60
PUBLIC DEFENDERS:		
Professional Fees	9,998.52	
Sundry Fees	63.52Cr	
Total Maintenance and Operation	9,935.00	
TOTAL—Public Defenders	9,935.00	
CORONER:		
Salaries Permanent Personnel	13,535.00	
Salaries Temporary and Seasonal Personnel	1,996.62	
Total Salaries and Wages	15,531.62	
Professional Fees	8,060.00	60.00
Witness Fees and Expenses	184.30	
Postage and Box Rent	100.00	
Communication	1,318.33	7.48
Repair and Servicing Equipment	126.55	6.55
Other Services	4,013.47	52.33
Rent of Equipment	50.00	
Rent of Real Property	375.00	150.00
Laboratory Examinations	560.00	
Auto Mileage	716.21	
Medical and Surgical Supplies	49.71	
Office Supplies	246.62	
Printed Supplies	76.06	
Books and Periodicals	10.66	
Service of Other Departments	100.00	
TOTAL—Public Administrator	1,744.62	161.85
Total Maintenance and Operation	15,986.91	276.36
Furniture and Furnishings	71.06	
Desks and Chairs	437.15	
Total Capital Outlay	508.21	
TOTAL—Coroner	32,026.74	276.36
PUBLIC ADMINISTRATOR:		
Salaries Permanent Personnel	1,154.13	
Total Salaries and Wages	1,154.13	
Postage and Box Rent	90.00	
Communication	152.80	14.60
Repair and Servicing Equipment	9.00	
Publication of Notices	133.00	147.25
Printed Supplies	81.21	
Total Maintenance and Operation	466.01	161.85
Filing Cabinets Equipment	124.48	
Total Capital Outlay	124.48	

Table 2C (Continued)

	Expenditures For 1954-55	Expenditures For Prior Years
PLANNING COMMISSION:		
Salaries Permanent Personnel	116,480.28	
Salaries Temporary and Seasonal Personnel	5,529.02	
Total Salaries and Wages	122,009.30	
Professional Fees	5,572.62	
Sundry Fees	11,365.43	
Postage and Box Rent	1,127.61	
Communication	1,857.32	136.50
Repair and Servicing Equipment	226.30	
Other Services	809.96	15.45
Freight Drayage and Express	18.74	
Publication of Notices	5,312.09	98.93
Auto Mileage	1,770.49	49.13
Other Travel Expense	934.74	
Office Supplies	4,140.54	
Printed Supplies	1,010.72	
Books and Periodicals	618.31	13.68
Blue Prints Photo Supplies	587.40	
Sundry Supplies	3,952.88	5.01
Use of County Equipment	1,390.79	
Service of Other Departments	8,269.54	
Office Furniture Replacements	277.78	
Office Equipment Replacements	33.64	
Total Maintenance and Operation	49,276.90	318.70
Adding and Computing Machines	356.90	
Filing Cabinets Equipment	671.26	
Typewriters	193.13	
Other Office Equipment	197.22	
Total Capital Outlay	1,418.51	
TOTAL—Planning Commission	172,704.71	318.70
BUILDING INSPECTOR:		
Salaries Permanent Personnel	118,282.00	
Salaries Temporary and Seasonal Personnel	2,480.36	
Total Salaries and Wages	120,762.36	
Postage and Box Rent	343.86	
Communication	3,200.49	206.75
Repair and Servicing Equipment	160.89	
Rent of Real Property	280.00	
Laboratory Examinations	83.38	
Auto Mileage	11,087.73	
Other Travel Expense	51.50	
Construction and Repair Supplies	24.81	
Janitor and Sanitation Supplies	.40	
Office Supplies	765.59	.60
Printed Supplies	2,439.79	
Books and Periodicals	799.96	.86
Blue Prints Photo Supplies	83.77	
Sundry Supplies	427.02	
Use of County Equipment	5,531.59	
Service of Other Departments	120.22	
Total Maintenance and Operation	25,401.00	208.21

Table 2C (Continued)

	Expenditures For 1954-55	Expenditures For Prior Years
Desks and Chairs	709.52	
Filing Cabinets Equipment	305.66	
Typewriters	203.43	
Other Office Equipment	35.06	
Total Capital Outlay	1,253.67	
TOTAL—Building Inspector	147,417.03	208.21
PURCHASING AGENT:		
Salaries Permanent Personnel	29,790.50	
Salaries Temporary and Seasonal Personnel	1,185.72	
Total Salaries and Wages	30,976.22	
Postage and Box Rent	623.54	
Communication	462.40	33.90
Repair and Servicing Equipment	77.75	19.00
Publication of Notices	82.60	
Auto Mileage	148.97	
Other Travel Expense	112.10	
Office Supplies	431.20	
Printed Supplies	781.50	
Books and Periodicals	99.00	.45
Sundry Supplies	.50	
Office Supplies Inventory	170.78Ch	
Postage Inventory	564.33	
Use of County Equipment	.40	
Service of Other Departments	66.24	
Office Equipment Replacements	152.45	
Total Maintenance and Operation	3,432.20	53.35
Desks and Chairs	447.22	
Filing Cabinets Equipment	528.99	
Total Capital Outlay	976.21	
TOTAL—Purchasing Agent	35,384.63	53.35
CIVIL SERVICE COMMISSION:		
Salaries Permanent Personnel	49,594.54	
Salaries Temporary and Seasonal Personnel	463.42	
Total Salaries and Wages	50,057.96	
Sundry Fees	3,234.03	
Witness Fees and Expenses	58.88	
Postage and Box Rent	769.10	
Communication	1,265.01	110.00
Repair and Servicing Equipment	281.68	
Other Services	6,560.83	
Rent of Real Property	360.00	
Freight Drayage and Express	53.41	
Publication of Notices	334.94	
Auto Mileage	652.93	21.15
Other Travel Expense	1,176.42	.60
Office Supplies	1,282.94	
Printed Supplies	1,468.38	
Books and Periodicals	335.59	.05
Blue Prints Photo Supplies	2.10	
Sundry Supplies	561.12	94.43

Table 2C (Continued)

	Expenditures For 1954-55	Expenditures For Prior Years
Use of County Equipment	171.30	
Service of Other Departments	20.34	
Tabulating Service	292.55	
Total Maintenance and Operation	18,881.55	226.23
TOTAL—Civil Service Commission	68,939.51	226.23
ELECTION REGISTRATION:		
Salaries Temporary and Seasonal Personnel	17,084.45	
Total Salaries and Wages	17,084.45	
Sundry Fees	2,948.10	
Postage and Box Rent	1,022.66	
Communication	479.38	46.45
Repair and Servicing Equipment	1,651.66	
Rent of Real Property	1,200.00	
Freight Drayage and Express	3.12	
Laundry and Towel Service	105.88	
Office Supplies	1,060.15	
Printed Supplies	1,989.94	
Books and Periodicals	536.32	
Sundry Supplies	936.16	
Cost Applied	1,002.51Cr	
Office Equipment Replacements	12,533.04	305.00Cr
Total Maintenance and Operation	23,463.90	258.55Cr.
Desks and Chairs	444.25	67.80
Filing Cabinets Equipment	761.70	
Other Office Equipment	6,906.27	
Total Capital Outlay	8,112.22	67.80
TOTAL—Election Registration	48,660.57	190.75Cr
PRIMARY ELECTIONS:		
Salaries Temporary and Seasonal Personnel		10.88
Total Salaries and Wages		10.88
Sundry Fees		34.00
Rent of Equipment		52.50
Rent of Real Property		10.00Cr
Office Supplies		318.09
Printed Supplies		4,314.96
Total Maintenance and Operation		4,709.55
TOTAL—Primary Elections		4,720.43
GENERAL ELECTION:		
Salaries Temporary and Seasonal Personnel	9,242.82	
Total Salaries and Wages	9,242.82	
Sundry Fees	64,486.72	
Postage and Box Rent	2,967.38	
Rent of Equipment	79.50	
Rent of Real Property	6,300.00	
Utilities	4.72	
Freight Drayage and Express	8,965.50	

Table 2C (Continued)

	Expenditures For 1954-55	Expenditures For Prior Years
Publication of Notices	1,480.18	
Auto Mileage	1,087.24	
Office Supplies	1,135.44	
Printed Supplies	27,652.30	
Sundry Supplies	290.94	
Service of Other Departments	148.92	
Tabulating Service	108.77	
Total Maintenance and Operation	114,707.61	
TOTAL—General Election	123,950.43	
SPECIAL ELECTIONS:		
Sundry Fees	848.00	
Postage and Box Rent	203.10	
Rent of Real Property	120.00	
Freight Drayage and Express	241.00	
Publication of Notices	211.50	
Auto Mileage	35.00	
Office Supplies	45.71	
Printed Supplies	1,331.02	
Total Maintenance and Operation	3,035.33	
TOTAL—Special Elections	3,035.33	
SUPERIOR COURT NO. 1		
Salaries Permanent Personnel	15,560.04	
Salaries Temporary and Seasonal Personnel	60.00	
Total Salaries and Wages	15,620.04	
Sundry Fees	25.00	
Postage and Box Rent	21.00	
Communication	127.97	9.67
Repair and Servicing Equipment	53.18	
Expenses of Outside Judges	139.50	
Office Supplies	87.39	
Books and Periodicals	292.59	
Total Maintenance and Operation	746.63	9.67
TOTAL—Superior Court NO. 1	16,366.67	9.67
SUPERIOR COURT NO. 2		
Salaries Permanent Personnel	15,571.21	
Salaries Temporary and Seasonal Personnel	40.16	
Total Salaries and Wages	15,611.37	
Postage and Box Rent	27.00	
Communication	117.57	10.27
Repair and Servicing Equipment	35.00	
Expenses of Outside Judges	174.25	
Office Supplies	227.01	
Books and Periodicals	525.95	
Total Maintenance and Operation	1,106.78	10.27
TOTAL—Superior Court No. 2	16,718.15	10.27

Table 2C (Continued)

	Expenditures For 1954-55	Expenditures For Prior Years
SUPERIOR COURT NO. 3		
Salaries Permanent Personnel	15,560.04	
Salaries Temporary and Seasonal Personnel	33.70	
Total Salaries and Wages	15.593.74	
Postage and Box Rent	12.00	
Communication	173.98	10.88
Repair and Servicing Equipment	37.48	
Auto Mileage	6.00	
Expenses of Outside Judges	90.00	
Office Supplies	178.18	
Books and Periodicals	662.45	34.50
Use of County Equipment	2.00	
Total Maintenance and Operation	1,162.09	45.38
Furniture and Furnishings	62.28	
Total Capital Outlay	62.28	
TOTAL—Superior Court No. 3	16,818.11	45.38
SUPERIOR COURT DEPT. 4		
Salaries Permanent Personnel	15,560.04	
Total Salaries and Wages	15,560.04	
Postage and Box Rent	3.00	
Communication	355.76	27.38
Repair and Servicing Equipment	67.50	
Rent of Real Property	2,387.00	
Office Supplies	137.11	
Printed Supplies	27.81	
Books and Periodicals	674.83	8.24
Total Maintenance and Operation	3,653.01	35.62
Sundry Equipment	47.90	
Total Capital Outlay	47.90	
TOTAL—Superior Court Dept. 4	19,260.95	35.62
SUPERIOR COURT DEPT. 5		
Salaries Permanent Personnel	15,560.04	
Salaries Temporary and Seasonal Personnel	26.60	
Total Salaries and Wages	15,586.64	
Communication	152.50	11.50
Repair and Servicing Equipment	32.50	
Expenses of Outside Judges	217.75	
Office Supplies	226.26	
Books and Periodicals	350.90	
Use of County Equipment	279.20	
Total Maintenance and Operation	1,274.11	11.50
Furniture and Furnishings	35.58	
Desks and Chairs	4,441.19	
Sundry Equipment	47.90	
Total Capital Outlay	4,524.67	
TOTAL—Superior Court Dept. 5	21,385.42	11.50

Table 2C (Continued)

	Expenditures For 1954-55	Expenditures For Prior Years
SUPERIOR COURT TRIAL EXPENSE:		
Salaries Temporary and Seasonal Personnel	6.56	
Total Salaries and Wages	6.56	
Sundry Fees	1,321.47	
Juror Fees and Expenses	56,312.90	
Witness Fees and Expenses	2,141.30	25.00
Auto Mileage	264.00	
Total Maintenance and Operation	60,039.67	25.00
TOTAL—Superior Court Trial Expense	60,046.23	25.00
JURY COMMISSIONER:		
Salaries Permanent Personnel	12,775.65	
Total Salaries and Wages	12,775.65	
Postage and Box Rent	416.92	
Communication	54.70	4.45
Repair and Servicing Equipment	22.75	
Auto Mileage	146.55	
Other Travel Expense	107.12	
Office Supplies	99.49	99.13
Printed Supplies	492.62	
Books and Periodicals	1.63	
Use of County Equipment	2.35	
Service of Other Departments	42.79	
Total Maintenance and Operation	1,386.92	103.58
Desks and Chairs	231.50	
Filing Cabinets Equipment	247.34	
Typewriters	193.13	
Other Office Equipment	36.36	
Total Capital Outlay	708.33	
TOTAL—Jury Commissioner	14,870.90	103.58
JUSTICE COURT NO. 1		
Salaries Permanent Personnel	12,860.00	
Salaries Temporary and Seasonal Personnel	1,301.48	
Total Salaries and Wages	14,161.48	
Postage and Box Rent	385.43	
Communication	331.90	32.45
Repair and Servicing Equipment	27.00	
Other Services	47.20	
Utilities	40.47	3.98
Office Supplies	158.24	
Printed Supplies	278.96	
Service of Other Departments	9.31	
Total Maintenance and Operation	1,278.51	36.43
Filing Cabinets Equipment	126.95	
Total Capital Outlay	126.95	
TOTAL—Justice Court No. 1	15,566.94	36.43
JUSTICE COURT NO. 2		
Salaries Permanent Personnel	960.00	
Total Salaries and Wages	960.00	

Table 2C (Continued)

	Expenditures For 1954-55	Expenditures For Prior Years
Statutory Office Expense Allowance	300.00	
Office Supplies	3.06	
Printed Supplies	1.00	
Total Maintenance and Operation	304.06	
TOTAL—Justice Court NO. 2	1,264.06	
JUSTICE COURT NO. 3		
Salaries Permanent Personnel	13,705.00	
Total Salaries and Wages	13,705.00	
Postage and Box Rent	581.55	
Communication	217.55	
Repair and Servicing Equipment	5.00	
Other Services	720.00	10.00
Rent of Real Property	2,700.00	
Janitor and Sanitation Supplies	39,70	2.85
Office Supplies	77.13	2.63
Printed Supplies	537.09	
Total Maintenance and Operation	4,878.02	15.48
TOTAL—Justice Court No. 3	18,583.02	15.48
JUSTICE COURT NO. 4		
Salaries Permanent Personnel	2,736.00	
Total Salaries and Wages	2,736.00	
Small Claims Court Expenses	33.02	
Statutory Office Expense Allowance	547.20	
Printed Supplies	4.50	
Total Maintenance and Operation	584.72	
TOTAL—Justice Court No. 4	3,320.72	
JUSTICE COURT NO. 5		
Salaries Permanent Personnel	12,815.50	
Salaries Temporary and Seasonal Personnel	464.40	
Total Salaries and Wages	13,279.90	
Postage and Box Rent	448.05	
Communication	194.56	
Repair of Buildinggs	13.50	
Repair and Serving Equipment	11.00	
Other Services	900.00	
Rent of Equipment	21.00	4.00
Rent of Real Property	1,200.00	
Utilities	165.90	7.08
Janitor and Sanitation Supplies	51.46	
Office Supplies	166.62	
Printed Supplies	547.59	
Sundry Supplies	6.00	
Total Maintenance and Operation	3,725.68	11.08
Desks and Chairs	229.38	
Filing Cabinets Equipment	446.51	
Typewriters	187.98	
Total Capital Outlay	863.87	
TOTAL—Justice Court No. 5	17,869.45	11.08

Table 2C (Continued)

	Expenditures For 1954-55	Expenditures For Prior Years
JUSTICE COURT NO. 6		
Salaries Permanent Personnel	14,085.84	
Salaries Temporary and Seasonal Personnel	742.14	
Total Salaries and Wages	14,827.98	
Postage and Box Rent	526.00	
Communication	336.72	
Repair and Servicing Equipment	35.18	
Rent of Real Property	2,400.00	
Janitor and Sanitation Supplies	7.13	
Office Supplies	120.28	
Printed Supplies	804.75	
Total Maintenance and Operation	4,230.06	
Filing Cabinets Equipment	110.10	
Total Capital Outlay	110.10	
TOTAL—Justice Court No. 6	19,168.14	
JUSTICE COURT NO. 7:		
Salaries Permanent Personnel	11,576.14	
Salaries Temporary and Seasonal Personnel	1,070.70	
Total Salaries and Wages	12,646.84	
Postage and Box Rent	145.69	
Communication	366.57	
Repair and Servicing Equipment	32.40	
Rent of Real Property	2,880.00	
Utilities	8.20	
Office Supplies	203.05	27.76
Printed Supplies	243.74	
Books and Periodicals	64.87	
Total Maintenance and Operation	3,944.52	27.76
Desks and Chairs	40.17	
Filing Cabinets Equipment	126.95	
Total Capital Outlay	167.12	
TOTAL—Justice Court No. 7	16,758.48	27.76
JUSTICE COURT NO. 8:		
Salaries Permanent Personnel	9,940.90	
Salaries Temporary and Seasonal Personnel	101.76	
Total Salaries and Wages	10,042.66	
Postage and Box Rent	550.00	3.00
Repair and Servicing Equipment	4.50	
Communication	422.68	
Rent of Real Property	1,680.00	
Office Supplies	29.36	
Printed Supplies	242.98	
Total Maintenance and Operation	2,929.52	3.00
Desks and Chairs	213.42	
Total Capital Outlay	213.42	
TOTAL—Justice Court No. 8	13,185.60	3.00

Table 2C (Continued)

	Expenditures For 1954-55	Expenditures For Prior Years
JUSTICE COURT NO. 9:		
Salaries Permanent Personnel	5,845.50	
Total Salaries and Wages	5,845.50	
Postage and Box Rent	88.86	7.41
Communications	158.37	
Other Services	660.00	
Rent of Real Property	1,200.00	
Utilities	125.30	3.00
Office Supplies	8.55	
Printed Supplies	109.98	
Total Maintenance and Operation	2,351.06	10.41
TOTAL—Justice Court No. 9	8,196.56	10.41
JUSTICE COURT NO. 10:		
Salaries Permanent Personnel	17,106.01	
Salaries Temporary and Seasonal Personnel	322.56	
Total Salaries and Wages	17,428.57	
Postage and Box Rent	420.23	42.85
Communication	367.17	
Repair and Servicing Equipment	50.22	
Rent of Real Property	2,580.00	
Other Travel Expense	80.07	
Janitor and Sanitation Supplies	1.91	
Office Supplies	145.09	
Printed Supplies	585.24	
Total Maintenance and Operation	4,229.93	42.85
TOTAL—Justice Court No. 10	21,658.50	42.85
JUSTICE COURT NO. 11:		
Salaries Permanent Personnel	8,911.92	
Salaries Temporary and Seasonal Personnel	149.76	
Total Salaries and Wages	9,061.68	
Postage and Box Rent	300.64	1.14
Communication	218.94	
Repair and Servicing Equipment	9.00	
Other Services	73.25	
Rent of Real Property	910.00	
Utilities	50.35	
Janitor and Sanitation Supplies	5.61	
Office Supplies	200.25	
Printed Supplies	312.90	
Sundry Supplies	20.80	
Total Maintenance and Operation	2,101.74	1.14
Desks and Chairs	209.74	
Filing Cabinets Equipment	115.83	
Other Office Equipment	33.42	
Total Capital Outlay	358.99	
TOTAL—Justice Court No. 11	11,522.41	1.14
JUSTICE COURT NO. 12		
Salaries Permanent Personnel	3,600.00	

Table 2C (Continued)

	Expenditures For 1954-55	Expenditures For Prior Years
Salaries Temporary and Seasonal Personnel	757.88	
Total Salaries and Wages	4,357.88	
Small Claims Court Expenses	33.16	
Statutory Office Expense Allowance	720.00	
Printed Supplies	1.00	
Total Maintenance and Operation	754.16	
TOTAL—Justice Court No. 12	5,112.04	
JUSTICE COURT NO. 13		
Salaries Permanent Personnel	863.87	
Total Salaries and Wages	863.87	
Statutory Office Expense Allowance	125.00	
Total Maintenance and Operation	125.00	
TOTAL—Justice Court No. 13	988.87	
JUSTICE COURT NO. 14		
Salaries Permanent Personnel	960.00	
Total Salaries and Wages	960.00	
Small Claims Court Expenses	1.48	
Statutory Office Expense Allowance	300.00	
Printed Supplies	2.40	
Total Maintenance and Operation	303.88	
TOTAL—Justice Court No. 14	1,263.88	
JUSTICE COURT NO. 16:		
Salaries Permanent Personnel	3,000.00	
Total Salaries and Wages	3,000.00	
Small Claims Court Expenses	29.18	
Statutory Office Expense Allowance	600.00	
Office Supplies	2.13	
Printed Supplies	2.50	
Total Maintenance and Operation	633.81	
TOTAL—Justice Court No. 16	3.633.81	
JUSTICE COURT NO. 17:		
Salaries Permanent Personnel	3,480.00	
Total Salaries and Wages	3,480.00	
Small Claims Court Expenses	35.89	
Statutory Office Expense Allowance	696.00	
Printed Supplies	73.95	
Total Maintenance and Operation	805.84	
Filing Cabinets Equipment	40.37	
Sundry Equipment	84.23	
Total Capital Outlay	124.60	
TOTAL—Justice Court No. 17	4,410.44	

Table 2C (Continued)

	Expenditures For 1954-55	Expenditures For Prior Years
JUSTICE COURT TRIAL EXPENSE:		
Sundry Fees	8,914.95	118.45
Juror Fees and Expenses	5,724.27	
Witness Fees and Expenses	821.70	50.00
Total Maintenance and Operation	15,460.92	168.45
TOTAL—Justice Court Trial Expense	15,460.92	168.45
JUSTICE COURT GENERAL EXPENSE:		
Printed Supplies	166.04	
Total Maintenance and Operation	166.04	
TOTAL—Justice Court General Expense	166.04	
GRAND JURY:		
Professional Fees	6,500.00	
Sundry Fees	274.75	
Juror Fees and Expenses	4,069.05	
Witness Fees and Expenses	68.60	
Postage and Box Rent	30.55	
Printed Supplies	24.74	
Office Supplies	7.12	
Service of Other Departments	.40	
Total Maintenance and Operation	10,975.21	
TOTAL—Grand Jury	10,975.21	
MUNICIPAL COURTS:		
Salaries Permanent Personnel	123,287.74	
Salaries Temporary and Seasonal Personnel	63.36	
Total Salaries and Wages	123,351.10	
Postage and Box Rent	1,425.69	
Communication	1,789.36	150.81
Repair and Servicing Equipment	358.39	58.50
Rent of Real Property	6,665.00	125.00
Utilities	8.13	
Auto Mileage	101.60	
Other Travel Expense	82.40	
Janitor and Sanitation Supplies	.20	
Office Supplies	3,422.62	
Printed Supplies	2,422.84	
Books and Periodicals	1,495.40	6.70
Sundry Supplies	4.50	
Service of Other Departments	600.00	
Total Maintenance and Operation	18,376.13	341.01
Furniture and Furnishings	263.59	
Desks and Chairs	7,523.82	
Filing Cabinets Equipment	1,161.84	
Other Office Equipment	924.45	
Total Capital Outlay	9,873.70	
TOTAL—Municipal Courts	151,600.93	341.01
LAW LIBRARY:		
Salaries Permanent Personnel	4,173.68	

Table 2C (Continued)

	Expenditures For 1954-55	Expenditures For Prior Years
Salaries Temporary and Seasonal Personnel	125.00	
Total Salaries and Wages	4,298.68	
Postage and Box Rent	6.00	
Communication	39.29	3.25
Repair and Servicing Equipment	1,382.24	
Other Services	390.00	
Office Supplies	31.24	
Printed Supplies	53.46	
Books and Periodicals	1,289.37	
Total Maintenance and Operation	3,191.60	3.25
Furniture and Furnishings	35.53	
Desks and Chairs	505.80	
Sundry Equipment	12,206.80	
Total Capital Outlay	12,748.13	
TOTAL—Law Library	20,238.41	3.25
MARTINEZ ADMINISTRATION BUILDINGS:		
Salaries Permanent Personnel	110,052.06	
Salaries Temporary and Seasonal Personnel	2,450.09	
Total Salaries and Wages	112,502.15	
Communication	293.40	26.35
Repair of Buildings	28,897.27	
Repair and Servicing Equipment	253.51	.55
Other Services	912.00	
Rent of Real Property	36,460.62	
Utilities	21,149.73	749.48
Freight, Drayage and Express	5.41	
Laundry and Towel Service	262.79	
Auto Mileage	120.79	15.98
Construction and Repair Supplies	306.47	
Ground and Maintenance Supplies	1,299.55	
Janitor and Sanitation Supplies	9,020.69	11.68
Medical and Surgical Supplies	3.89	
Gasoline and Diesel Oil Supplies	2.04	
Office Supplies	7.27	
Sundry Supplies	854.25	
Other Inventories	31.30	
Cost Applied	794.28Cr	
Total Maintenance and Operation	99,086.70	804.04
Grounds Improvements	657.02	
Building Alterations	30,580.49	
Desks and Chairs	4,274.44	
Sundry Equipment	457.51	
Total Capital Outlay	35,969.46	
TOTAL—Martinez Administration Bldg.	247,558.31	804.04
BUILDING MAINTENANCE:		
Salaries Permanent Personnel	71,648.61	
Salaries Temporary and Seasonal Personnel	8,340.22	
Total Salaries and Wages	79,988.83	

Table 2C (Continued)

	Expenditures For 1954-55	Expenditures For Prior Years
Postage and Box Rent	15.89	
Repair of Buildings	687.08	
Communication	323.77	25.35
Repair and Servicing Equipment	304.19	
Other Services	.75	
Utilities	841.70	10.12
Other Travel Expense	31.02	
Construction and Repair Supplies	1,708.81	
Janitor and Sanitation Supplies	42.45	
Medical and Surgical Supplies	3.71	
Gasoline and Diesel Oil Supplies	1.13	
Office Supplies	337.50	
Books and Periodicals	5.70	
Sundry Supplies	4.85	
Deposits on Containers	12.00	
Other Inventories		78.43
Service of Other Departments	301.20	
Use of County Equipment	8,716.43	
Tabulating Service	132.69	
Cost Applied	96,540.70Cr	
Machinery Tools Replacements	37.12	1.83
Total Maintenance and Operation	83,032.71Cr	115.73
Machinery and Tools	167.55	
Sundry Equipment	130.69	
Total Capital Outlay	298.24	
TOTAL Building Maintenance	2,745.64Cr	115.73
BUILDING MAINTENANCE JOBS IN PROCESS:		
Other Inventories	189,657.58	
Building Maintenance Standing Job C	178,347.40Cr	
Building Maintenance Special Job AN	11,310.28Cr	
Total Maintenance and Operation		
Total Bldg. Main. Jobs and Progress	Cr	
TELEPHONE EXCHANGE:		
Salaries Permanent Personnel	13,412.00	
Salaries Temporary and Seasonal Personnel	1,066.50	
Total Salaries and Wages	14,478.50	
Communication	11,506.07	3,719.90Cr
Repair and Servicing Equipment	5.85	5.85
Office Supplies	461.07	
Printed Supplies	349.74	
Use of County Equipment	3.05	
Service of Other Departments	20.15	
Tabulating Service	479.16	
Total Maintenance and Operation	12,825.09	3,714.05Cr
Adding and Computing Machines	347.63	
Typewriters	187.98	
Total Capital Outlay	535.61	
TOTAL Telephone Exchange	27,839.20	3,714.05Cr

Table 2C (Continued)

	Expenditures For 1954-55	Expenditures For Prior Years
RICHMOND OFFICE BUILDING:		
Salaries Permanent Personnel	12,963.56	
Salaries Temporary and Seasonal Personnel	3,288.83	
Total Salaries and Wages	16,252.39	
Communication	9,129.79	
Repair of Buildings	633.73	
Repair and Servicing Equipment	14.40	
Other Services	796.16	
Rent of Equipment	63.00	
Utilities	3,168.30	
Laundry and Towel Service	1.08	
Construction and Repair Supplies	294.60	
Ground and Maintenance Supplies	230.95	
Janitor and Sanitation Supplies	2,851.17	
Bedding and Towels	34.11	
Office Supplies	62.17	
Printed Supplies	138.12	
Sundry Supplies	194.67	
Use of County Equipment	4.00	
Service of Other Departments	203.63	
Total Maintenance and Operation	17,819.88	
Machinery and Tools	223.76	
Building Alterations	8,021.35	
Building Construction	1,013,378.71	
Grounds Improvements	7,045.33	
Furniture and Furnishings	1,866.39	
Sundry Equipment	3,271.25	
Desks and Chairs	2,886.83	
Total Capital Outlay	1,036,693.62	
TOTAL—Richmond Office Building	1,070,765.89	
OAKLEY BUILDINGS:		
Repair of Buildings	16.00	
Utilities	299.39	
Other Services	420.00	
Janitor and Sanitation Supplies	43.38	
Service of Other Departments	96.44	
Total Maintenance and Operation	875.21	
Building Alterations	2,334.82	
Building Construction	1,402.35	
Total Capital Outlay	3,737.17	
TOTAL—Oakley Buildings	4,612.38	
SHERIFF:		
Salaries Permanent Personnel	398,852.26	1,359.56
Salaries Temporary and Seasonal Personnel	18,059.86	
Total Salaries and Wages	416,912.12	1,359.56
Professional Fees	202.50	
Matrons Fees	1,211.50	

Table 2C (Continued)

	Expenditures For 1954-55	Expenditures For Prior Years
Sundry Fees	1,239.35	
Postage and Box Rent	923.82	
Communication	11,652.42	373.37
Repair of Buildings	882.03	
Repair and Servicing Equipment	1,048.59	39.75
Other Services	263.49	
Rent of Equipment	2,203.69	30.00
Rent of Real Property	1,640.00	
Utilities	1,635.94	43.75
Ambulance Service	40.62	
Sundry Transportation	2,734.55	247.00
Freight, Drayage and Express	4.11	
Laundry and Towel Service	95.99	
Laboratory Examinations	40.00	
Auto Mileage	29,463.62	
Other Travel Expense	1,104.68	204.36
Criminal Expense	991.23	40.10
Construction and Repair Supplies	300.36	
Janitor and Sanitation Supplies	66.77	
Clothing	231.75	
Medical and Surgical Supplies	94.89	
Greases and Lube Oil Supplies	2.84	
Gasoline and Diesel Oil Supplies	347.60	
Office Supplies	3,109.45	
Printed Supplies	1,889.93	
Books and Periodicals	99.25	6
Blue Prints, Photo Supplies	641.95	
Radio Supplies	3,385.92	4.76
Sundry Supplies	2,128.18	
Use of County Equipment	22,077.88	
Office Equipment Replacements	300.35	
Service of Other Departments	230.60	
Miscellaneous Equipment Replacement	447.44	
Total Maintenance and Operation	92,683.29	983.15
Building Alterations	253.15	
Building Construction	799.38	
Typewriters	187.98	
Fire Arms	135.90	
Radio Equipment	978.91	
Total Capital Outlay	2,355.32	
TOTAL Sheriff	511,950.73	2,342.71
MARSHAL:		
Salaries Permanent Personnel	37,336.00	
Salaries Temporary and Seasonal Personnel	506.88	
Total Salaries and Wages	37,842.88	
Postage and Box Rent	220.36	
Communication	298.86	
Repair and Servicing Equipment	43.47	
Rent of Real Property	390.00	
Auto Mileage	1,116.44	
Other Travel Expense	74.87	
Office Supplies	137.43	

Table 2C (Continued)

	Expenditures For 1954-55	Expenditures For Prior Years
Printed Supplies	168.69	
Sundry Supplies	75.84	
Books and Periodicals	41.20	
Use of County Equipment	913.60	
Total Maintenance and Operation	3,480.76	
Furniture and Furnishings	23.69	
Filing Cabinets Equipment	260.90	
Sundry Equipment	20.71	
Total Capital Outlay	305.30	
TOTAL—Marshal	41,628.94	
CONSTABLE, TOWNSHIP 1:		
Salaries Permanent Personnel	4,200.00	
Total Salaries and Wages	4,200.00	
Matrons Fees	5.00	
Statutory Office Expense Allowance	720.00	
Total Maintenance and Operation	720.00	
TOTAL—Constable Township 1	4,925.00	
CONSTABLE TOWNSHIP 2:		
Salaries Permanent Personnel	1,500.00	
Total Salaries and Wages	1,500.00	
Statutory Office Expense Allowance	360.00	
Total Maintenance and Operation	360.00	
TOTAL—Constable Township 2	1,860.00	
CONSTABLE TOWNSHIP 3:		
Salaries Permanent Personnel	4,200.00	
Total Salaries and Wages	4,200.00	
Statutory Office Expense Allowance	900.00	
Total Maintenance and Operation	900.00	
TOTAL—Constable Township 3	5,100.00	
CONSTABLE TOWNSHIP NO. 4:		
Salaries Permanent Personnel	3,780.00	
Total Salaries and Wages	3,780.00	
Statutory Office Expense Allowance	720.00	
Total Maintenance and Operation	720.00	
TOTAL—Constable Township 4	4,500.00	
CONSTABLE TOWNSHIP 5:		
Salaries Permanent Personnel	4,200.00	
Total Salaries and Wages	4,200.00	

Table 2C (Continued)

	Expenditures For 1954-55	Expenditures For Prior Years
Statutory Office Expense Allowance	720.00	
Total Maintenance and Operation	720.00	
TOTAL—Constable Township 5	4,920.00	
CONSTABLE TOWNSHIP NO. 6:		
Salaries Permanent Personnel	4,199.34	
Total Salaries and Wages	4,199.34	
Total Maintenance and Operation	660.00	
Statutory Office Expense Allowance	660.00	
TOTAL—Constable Township 6	4,859.34	
CONSTABLE TOWNSHIP 7:		
Salaries Permanent Personnel	4,200.00	
Total Salaries and Wages	4,200.00	
Statutory Office Expense Allowance	720.00	
Total Maintenance and Operation	720.00	
TOTAL—Constable Township 7	4,920.00	
CONSTABLE TOWNSHIP 8:		
Salaries Permanent Personnel	4,200.00	
Total Salaries and Wages	4,200.00	
Statutory Office Expense Allowance	720.00	
Total Maintenance and Operation	720.00	
TOTAL—Constable Township 8	4,920.00	
CONSTABLE TOWNSHIP 9:		
Salaries Permanent Personnel	4,200.00	
Total Salaries and Wages	4,200.00	
Statutory Office Expense Allowance	900.00	
Total Maintenance and Operation	900.00	
TOTAL—Constable Township 9	5,100.00	
CONSTABLE TOWNSHIP 10:		
Salaries Permanent Personnel	4,199.34	
Total Salaries and Wages	4,199.34	
Statutory Office Expense Allowance	720.00	
Total Maintenance and Operation	720.00	
TOTAL—Constable Township 10	4,919.34	

Table 2C (Continued)

	Expenditures For 1954-55	Expenditures For Prior Years
CONSTABLE TOWNSHIP 11:		
Salaries Permanent Personnel	4,200.00	
Total Salaries and Wages	4,200.00	
Statutory Office Expense Allowance	900.00	
Total Maintenance and Operation	900.00	
TOTAL—Constable Township 11	5,100.00	
CONSTABLE TOWNSHIP 12:		
Salaries Permanent Personnel	4,200.00	
Total Salaries and Wages	4,200.00	
Statutory Office Expense Allowance	720.00	
Total Maintenance and Operation	720.00	
TOTAL—Constable Township 12	4,920.00	
CONSTABLE TOWNSHIP 13:		
Salaries Permanent Personnel	1,800.00	
Total Salaries and Wages	1,800.00	
Statutory Office Expense Allowance	360.00	
Total Maintenance and Operation	360.00	
TOTAL—Constable Township 13	2,160.00	
CONSTABLE TOWNSHIP 14:		
Salaries Permanent Personnel	2,700.00	
Total Salaries and Wages	2,700.00	
Statutory Office Expense Allowance	360.00	
Total Maintenance and Operation	360.00	
TOTAL—Contsable Township 14	3,060.00	
CONSTABLE TOWNSHIP 16:		
Salaries Permanent Personnel	3,600.00	
Total Salaries and Wages	3,600.00	
Statutory Office Expense Allowance	720.00	
Total Maintenance and Operation	720.00	
TOTAL—Constable Township 16	4,320.00	
CONSTABLE TOWNSHIP 17		
Salaries Permanent Personnel	3,780.00	
Total Salaries and Wages	3,780.00	
Statutory Office Expense Allowance	900.00	
Total Maintenance and Operation	900.00	
TOTAL—Constable Township 17	4,680.00	

Table 2C (Continued)

	Expenditures For 1954-55	Expenditures For Prior Years
CONSTABLE GENERAL EXPENSE		
Office Supplies	12.83	
Total Maintenance and Operation	12.83	
TOTAL—Constable General Expense	12.83	
COUNTY JAIL		
Salaries—Permanent Personnel	132,168.37	
Salaries—Temporary and Seasonal Personnel	15,743.74	
Total Salaries and Wages	147,912.11	
Professional Fees	2,768.00	
Postage and Box Rent	8.00Cr	
Communication	1,293.42	82.50
Repair of Buildings	13,935.09	
Repair and Servicing Equipment	626.88	63.57
Other Services	724.08	
Utilities	14,187.86	234.63
Laundry and Towel Service	1,308.87	
Other Travel Expense	98.10Cr	
Construction and Repair Supplies	370.57	22.25
Ground and Maintenance Supplies	103.92	
Janitor and Sanitation Supplies	3,838.07	31.92
Food	74,952.12	444.32
Bedding and Towels	7,474.02	
Clothing	2,836.71	31.45
Kitchen and Dining Room Supplies	1,881.43	
Laundry Supplies	622.31	
Medical and Surgical Supplies	1,221.97	
Gasoline and Diesel Oil Supplies		.54
Office Supplies	595.36	
Printed Supplies	250.44	
Books and Periodicals	34.51	
Blue Prints Photo Supplies	29.58	
Sundry Supplies	1,857.53	
Jail Canteen Inventory	98.15Cr	98.15
Hog Raising	884.24	
Use of County Equipment	5,958.65	
Service of Other Departments	703.70	
Cost Applied	972.97Cr	
Employee Subsistence Credits	341.32Cr	
Total Maintenance and Operation	136,940.79	1,009.33
Building Alterations	59.12	
Kitchen Equipment	284.85	
Other Office Equipment	173.58	
Sundry Equipment	1,648.51	
Total Capital Outlay	2,166.06	
TOTAL—County Jail	287,018.96	1,009.33
COUNTY JAIL—TOWN BRANCHES		
Repair and Servicing Equipment	18.06	
Rent of Real Property	1.00	
Utilities	35.88	.43

Table 2C (Continued)

	Expenditures For 1954-55	Expenditures For Prior Years
Office Supplies	1.80	
Total Maintenance and Operation	56.74	.43
TOTAL—County Jail Town Branches	56.74	.43
MOTOR POLICE		
Professional Fees	1,270.00	
Matrons Fees	6.00	
Laboratory Examinations	85.00	
Printed Supplies	66.63	
Total Maintenance and Operation	1,427.63	
TOTAL—Motor Police	1,427.53	
RECORDER		
Salaries Permanent Personnel	78,546.95	
Salaries Temporary and Seasonal Personnel	976.32	
Total Salaries and Wages	79,523.27	
Postage and Box Rent	1,955.72	
Communication	270.01	23.45
Repair and Servicing Equipment	244.66	6,25
Other Services	100.00	
Freight Drayage and Express	15.72	
Auto Mileage	5.40	
Other Travel Expense	80.54	
Office Supplies	4,263.69	
Printed Supplies	1,602.91	
Books and Periodicals	30.00	
Blue Prints Photo Supplies	17,862.68	
Service of Other Departments	182.76	
Cost Applied	4,955.90Cr	
Office Equipment Replacements	157.98	
Total Maintenance and Operation	21,816.17	29.70
Desk and Chairs	179.22	
Filing Cabinets Equipment	4,481.71	
Other Office Equipment	71.73	
Total Capital Outlay	4,732.66	
TOTAL—Recorder	106,072.10	29.70
SEALER OF WEIGHTS AND MEASURES		
Salaries Permanent Personnel	34,295.00	
Salaries Temporary and Seasonal Personnel	118.08	
Total Salaries and Wages	34,413.08	
Postage and Box Rent	3.11	
Communication	223.46	22.95
Repair and Servicing Equipment	54.14	
Other Services	861.53	
Rent of Real Property	180.00	
Utilities	8.62	.23
Freight Drayage and Express	1.56	
Auto Mileage	7.95	
Other Travel Expense	92.36	
Construction and Repair Supplies	21.44	

Table 2C (Continued)

	Expenditures For 1954-55	Expenditures For Prior Years
Office Supplies	95.91	
Printed Supplies	202.39	
Blue Prints Photo Supplies	1.41	
Sundry Supplies	42.63	
Use of County Equipment	3,822.41	
Service of other Departments	.01	
Total Maintenance and Operation	5,618.93	23.18
Machinery and Tools	269.72	
Sundry Equipment	362.77	
Total Capital Outlay	632.49	
TOTAL—Sealer Weights and Measures	40,664.50	23.18
HUMANE OFFICER		
Other Service	600.00	
Total Maintenance and Operation	600.00	
TOTAL—Humane Officer	600.00	
GAME PROTECTION		
Sundry Supplies	707.03	
Total Maintenance and Operation	707.03	
TOTAL—Game Protection	707.03	
CROSSING WATCHMEN		
Other Services	12,510.56	716.41
TOTAL—Maintenance and Operation	12,510.56	716.41
TOTAL Crossing Watchman	12,510.56	716.41
AGRICULTURAL COMMISSIONER		
Salaries Permanent Personnel	56,557.00	
Salaries Temporary and Seasonal Personnel	2,535.12	
Total Salaries and Wages	59.092.12	
Postage and Box Rent	578.00	
Communication	748.29	
Repair and Servicing Equipment	100.11	
Other Services	299.25	
Rent of Real Property	1,354.20	37.75
Utilities	267.86	.12
Auto Mileage	8,670.39	
Other Travel Expense	153.06	
Construction and Repair Supplies	224.74	
Janitor and Sanitation Supplies	18.56	
Gasoline and Diesel Oil Supplies	11.94	
Office Supplies	499.54	
Printed Supplies	328.21	
Books and Periodicals	66.17	
Blue Prints Photo Supplies	24.06	
Sundry Supplies	181.60	
Deposits on Containers	31.68	8.50
Other Inventories	6,763.18	162.19
Use of County Equipment	4,060.14	

Table 2C (Continued)

	Expenditures For 1954-55	Expenditures For Prior Years
Labor Applied	286.70Cr	
Office Furniture Replacements	312.77	
Miscellaneous Equipment Replacement	574.91	
Total Maintenance and Operation	24,981.96	208.56
Machinery and Tools	1,051.52	
Desks and Chairs	138.38	
Filing Cabinet and Equipment	44.78	
Sundry Equipment	991.48	
Total Capital Outlay	2,226.16	
TOTAL—Agricultural Commissioner	86,300.24	208.56
AGRICULTURAL EXTENSION SERVICE		
Salaries Permanent Personnel	13,699.00	
Total Salaries and Wages	13,699.00	
Postage and Box Rent	91.11	
Communication	1,411.54	7.35
Repair of Buildings	1,163.33	
Repair and Servicing Equipment	182.29	
Other Services	910.00	
Rent of Real Property	1,475.00	
Utilities	974.07	6.96
Other Travel Expense	248.58	
Construction and Repair Supplies	179.79	
Janitor and Sanitation Supplies	49.62	
Gasoline and Diesel Oil Supplies	.94	
Office Supplies	878.17	
Books and Periodicals	38.50	
Blue Prints Photo Supplies	37.54	
Sundry Supplies	236.02	
Use of County Equipment	8,670.82	
Total Maintenance and Operation	16,547.32	14.31
Filing Cabinets Equipment	692.98	
Sundry Equipment	147.86	
Total Capital Outlay	840.84	
TOTAL—Agricultural Extension	31,087.16	14.31
PREDATORY ANIMAL CONTROL		
Salaries Permanent Personnel	3,912.00	
Total Salaries and Wages	3,912.00	
Statutory Office Expense Allowance	721.29	
Total Maintenance and Operation	721.29	
TOTAL—Prepatory Animal Control	4,633.29	
COUNTY POUND		
Salaries Permanent Personnel	16,912.83	
Salaries Temporary and Seasonal Personnel	1,139.47	
Total Salaries and Wages	18,052.30	

Table 2C (Continued)

	For 1954-55 Expenditures	For Prior Years Expenditures
Communication	109.95	
Repair of Buildings	212.78	
Repair and Servicing Equipment	2.50	
Other Services	12.00	
Utilities	437.63	.47
Publication of Notices	116.00	
Construction and Repair Supplies	75.46	
Janitor and Sanitation Supplies	7.22	
Gasoline and Diesel Oil Supplies	680.21	
Office Supplies	29.50	
Printed Supplies	136.62	
Sundry Supplies	716.62	
Use of County Equipment	1,526.72	
Miscellaneous Equipment Replacement	7,070.84	
Total Maintenance and Operation	11,134.05	.47
Fire Arms	88.49	
Total Capital Outlay	88.49	
TOTAL—County Pound	29.274.84	.47
FROST WARNING SERVICE		
Professional Fees	262.57	
Communication	21.17	
Other Services	156.00	
Auto Mileage	92.47	
Total Maintenance and Operation	532.21	
TOTAL—Frost Warning Services	532.21	
FIRE PROTECTION		
Other Services	5.00Cr	82.00
Service of Other Departments	18,834.97	
Total Maintenance and Operation	18,829.97	82.00
TOTAL—Fire Protection	18,829.97	82.00
FLOOD CONTROL		
Other Services	96,973.81	594.00
Construction and Repair Supplies	93.77	
Gasoline and Diesel Oil Supplies	57.53	
Grease and Lube Oil Supplies	4.95	
Sundry Supplies	2,582.01	
Grants in Aid	15.25	
Use of County Equipment	138.80	
Service of Other Departments	4,797.40	
Total Maintenance and Operation	104,663.52	594.00
Ground Improvements	90,000.00	
Land Purchased	9,492.45	
Easements Purchased	1,620.75	
Total Capital Outlay	101,113.20	
TOTAL—Flood Control	205,776.72	594.00

Table 2C (Continued)

	Expenditures For 1954-55	Expenditures For Prior Years
INSURANCE		
Fidelity Insurance	2,214.20	44.80
Fire and Burglary Insurance	12,900.81	3,603.30
Liability Insurance	91,993.68	4,284.39
Workmens Compensation	62,499.80	27,016.37
Total Maintenance and Operation	169,608.49	34,948.86
TOTAL—Insurance	169,608.49	34,948.86
CIVILIAN DEFENSE		
Salaries Permanent Personnel	19,191.29	
Salaries Temporary and Seasonal Personnel	4,070.56	
Total Salaries and Wages	23.261.85	
Postage and Box Rent	564.79	
Communication	1,694.13	15.50
Repair of Building	48.36	
Repair and Servicing Equipment	40.28	
Other Services	34.80	
Rent of Equipment	10.00	
Utlities	380.21	3.75
Freight Drayage and Express	11.00	
Auto Mileage	1,721.94	
Other Travel Expense	3.70	
Construction and Repair Supplies	77.44	
Janitor and Sanitation Supplies	5.90	
Clothing	10.40	
Office Supplies	1,197.77	
Printed Supplies	380.49	
Books and Periodicals	958.24	
Blue Prints Photo Supplies	160.65	
Sundry Supplies	519.93	
Use of County Equipment	1,258.76	
Service of Other Departments	273.91	
Total Maintenance and Operation	9,352.70	19.25
Automobiles and Trucks	2,366.06	
Radio Equipment	1,064.54	
Sundry Equipment	6,681.40	
Total Capital Outlay	10,112.00	
TOTAL Civilian Defense	42,726.55	19.25
HEALTH DEPARTMENT		
Salaries Permanent Personnel	545,219.42	
Salaries Temporary and Seasonal Personnel	9,872.47	
Total Salaries and Wages	555,091.89	
Professional Fees	33,008.35	42.00
Postage and Box Rent	4,355.64	.60
Communication	11,744.90	583.58
Repair of Buildings	1,754.58	
Repair and Servicing Equipment	1,617.63	7.00
Other Services	20,591.51	
Rent of Equipment	484.46	40.00
Rent of Real Property	14,630.75	

Table 2C (Continued)

	Expenditures For 1954-55	Expenditures For Prior Years
Utilities	1,734.30	78.57
Freight Drayage and Express	86.64	
Laundry and Towel Service	1,966.16	22.95
Laboratory Examinations	12.00	
Publication of Notices	6.75	
Auto Mileage	44,332.93	548.36
Other Travel Expense	626.45	35.17
Construction and Repair Supplies	109.29	
Ground and Maintenance Supplies	6.47	
Janitor and Sanitation Supplies	361.91	
Bedding and Towels	797.62	
Clothing	655.14	
Medical and Surgical Supplies	27,983.69	24.46
Gasoline and Diesel Oil Supplies	121.15	
Office Supplies	8,649.76	.29
Printed Supplies	2,787.80	
Books and Periodicals	3,734.21	25.66
Blue Prints Photo Supplies	781.97	
Sundry Supplies	26.36Cr	
Use of County Equipment	4,732.18	
Service of Other Departments	2,020.98	
Tabulating Service	88.39	
Cost Applied	832.22Cr	
Office Furniture Replacements	193.49	
Office Equipment Replacements	897.10	
Miscellaneous Equipment Replacement	252.92	
Total Maintenance and Operation	190,268.54	1,408.64
Furniture and Furnishings	71.07	
Medical and Laboratory Equipment	8,041.49	
Land Purchased	325.00	
Adding and Computing Machines	525.30	
Desks and Chairs	6,295.27	
Filing Cabinets Equipment	2,691.00	
Typewriters	1,270.44	
Other Office Equipment	2,027.40	
Sundry Equipment	115.70	
Total Capital Outlay	21,362.67	
TOTAL—Health Department	766,723.10	1,408.64
VITAL STATISTIC		
Sundry Fees	386.50	
Total Maintenance and Operation	386.50	
TOTAL—Vital Statistics	386.50	
WEIMAR JOINT SANATORIUM		
Board and Care	116,753.59	14,635.35
Total Maintenance and Operation	116,753.59	14,635.35
TOTAL—Weimar Joint Sanatorium	116,753.59	14,635.35
GARBAGE DISPOSAL		
Rent of Real Property	2,440.73	
Other Travel Expense	165.96	

Table 2C (Continued)

	Expenditures For 1954-55	Expenditures For Prior Years
Service of Other Departments	302.42	
Total Maintenance and Operation	2,909.11	
TOTAL—Garbage Disposal	2,909.11	
HIGHWAYS AND BRIDGES		
Primary Road Maintenance	400,774.46	2,764.90
Primary Road Construction	455,655.39	1,988.93
Primary Bridge Construction	21,122.76	
Total Primary Road System	877,552.61	4,753.83
Secondary Road Maintenance	652,261.24	400.00
Secondary Road Construction	472,756.83	51.13
Secondary Bridge Construction	66,490.92	
Total Secondary Road System	1,191,508.99	451.13
Bond Expenditures Overhead	7,734.47	
Bond Expenditures Primary Roads	1,641,205.99	
Bond Expenditures Secondary Roads	171,334.46	
Bond Rights of Way Primary	330,995.35	
Bond Rights of Way Secondary	5,954.24	
TOTAL—Highway Bond Program	2,157,215.51	
HIGHWAY INDEMNITY		
Service of Other Departments	10,060.15	
Cost Applied	10,060.15Cr	
Total Maintenance and Operation		
TOTAL—Highway Indemnity	Cr	
PRIMARY RIGHTS OF WAY		
Land Purchased	47,286.10	
Total Capital Outlay	47,286.10	
TOTAL—Primary Rights of Way	47,286.10	
SECONDARY RIGHTS OF WAY		
Land Purchased	15,365.72	
Total Capital Outlay	15,365.72	
—TOTAL—Secondary Rights of Way	15,365.72	
AID TO CITIES		
Professional Fees		137.50
Grants in Aid	140,919.32	1,252.00
Service of Other Departments	100,134.37	
Total Maintenance and Operation	241,053.69	1,389.50
TOTAL—Aid to Cities	241,053.69	1,389.50
PUBLIC WORKS		
Salaries Permanent Personnel	540,438.52	
Salaries Temporary and Seasonal Personal	196,680.06	
Total Salaries and Wages	737,118.58	

Table 2C (Continued)

	Expenditures For 1954-55	Expenditures For Prior Years
Postage and Box Rent	651.87	
Communication	5,012.38	374.80
Repair and Servicing Equipment	1,381.03	41.65Cr
Other Services	4,925.00	
Rent of Equipment	250.15	
Utilities	154.14	14.79Cr
Freight Drayage and Express	16.04	
Laboratory Examinations	1,373.55	
Publication of Notices	78.89	
Auto Mileage	10,096.89	
Other Travel Expense	683.25	4.50
Construction and Repair Supplies	5,636.57	
Janitor and Sanitation Supplies	33.38	
Office Supplies	4,715.26	38.90
Printed Supplies	1,224.87	99.88
Books and Periodicals	147.41	.03
Laboratory Supplies	2,205.54	68.14
Blue Prints Photo Supplies	4,460.98	.47
Sundry Supplies	1,940.06	
Deposits on Containers	20.00	
Use of County Equipment	42,211.99	
Service of Other Departments	1,430.69	
Tabulating Service	2.01	
Cost Applied	528,262.06Cr	
Office Equipment Replacements	3,766.53	
Total Maintenance and Operation	435,843.58Cr	530.28
Machinery and Tools	342.81	
Medical and Laboratory Equipment	1,442.64	
Adding and Computing Machines	463.50	
Desks and Chairs	987.22	
Filing Cabinets Equipment	557.51	
Other Office Equipment	677.68	
Sundry Equipment	1,697.13	
Total Capital Outlay	6,168.49	
TOTAL—Public Works	307,443.49	530.28
EQUIPMENT OPERATION		
Repair and Servicing Equipment	171,408.06	
Rent of Equipment	71.00	
Gasoline and Diesel Oil Supplies	66,384.21	
Greases and Lube Oil Supplies	5,500.00	
Auto and Truck Tires	16,402.11	
Depreciation on Automotive Equipment	114,374.38	
Equipment Applied	390,867.59Cr	
Total Maintenance and Operation	16,727.83Cr	
TOTAL—Equipment Operation	16,727.83Cr	
COUNTY GARAGE		
Salaries Permanent Personnel	112,022.34	
Salaries Temporary and Seasonal Personnel	4,124.19	
Total Salaries and Wages	116,146.53	
Postage and Box Rent	37.10	
Communication	984.91	12.65

Table 2C (Continued)

	Expenditures For 1954-55	Expenditures For Prior Years
Repair of Buildings	1,259.49	
Repair and Servicing Equipment	429.89	32.36
Other Services	154.00	
Rent of Real Property	4,140.00	
Utilities	2,917.60	52.40
Freight Drayage and Express	8.66	
Laundry and Towel Service	952.67	
Laboratory Examinations	36.00	
Other Travel Expense	13.65	1.00
Construction and Repair Supplies	4,276.14	3.71
Ground and Maintenance Supplies	18.66	
Janitor and Sanitation Supplies	739.51	
Medical and Surgical Supplies	21.15	26.46Cr
Gasoline and Diesel Oil Supplies	222.77	
Greases and Lude Oil Supplies	13.37	
Office Supplies	271.65	
Printed Supplies	512.57	
Sundry Supplies	269.17	
Gasoline and Diesel Oil Inventory	6,115.91Cr	
Greases and Lube Oil Inventory	1,110.79Cr	16.24
Parts Inventory	225.19	1,954.48Cr
Tires Inventory	459.80Cr	
Other Inventories	960.00Cr	
Use of County Equipment	5,414.85	
Service of Other Departments	637.65	
Labor Applied	66,094.21Cr	
Equipment Applied	1,582.83Cr	
Overhead Applied	73,898.47Cr	
Auto Equipment Replacements	28,051.14	
Non Auto Hiway Equipment Replacements	23,442.44	
Office Equipment Replacements	163.68	
Total Maintenance and Operation	75,008.10Cr	1,542.32Cr
Automobiles and Trucks	115,885.36	
Construction Equipment	1,280.84	
Machinery and Tools	2,015.83	1.72
Building Alterations	945.75	
Guilding Construction	485.11	
Grounds Improvements	5,147.48	
Desks and Chairs	45.91	
Fire Fighting Equipment	650.45	155.53
Sundry Equipment	4,968.26	
Total Capital Outlay	131,424.99	157.25
TOTAL—County Garage	172,563.42	1,385.07Cr
SAN PABLO GARAGE		
Salaries Permanent Personnel	3,766.18	
Total Salaries and Wages	3,766.18	
Communication	331.71	
Repair of Buildings	187.63	
Repair and Servicing Equipment	2.32	
Rent of Real Property	850.00	
Utilities	91.43	3.28
Construction and Repair Supplies	8.33	
Total Maintenance and Operation	1,471.42	3.28

Table 2C (Continued)

	Expenditures For 1954-55	Expenditures For Prior Years
Building Construction	1,894.36	
Land Purchased	15,380.80	
Total Capital Outlay	17,275.16	
TOTAL—San Pablo Garage	22,512.76	3.28
LAFAYETTE GARAGE		
Salaries Permanent Personnel	1,953.20	
Total Salaries and Wages	1,953.20	
Postage and Box Rent	4.40	
Communication	517.54	
Utilities	330.75	6.12
Construction and Repair Supplies	143.04	
Janitor and Sanitation Supplies	10.09	
Greases and Lube Oil Supplies	4.72	
Office Supplies	1.29	
Sundry Supplies	2.55	
Use of County Equipment	9.45	
Total Maintenance and Operation	1,023.83	6.12
TOTAL—Lafayette Garage	2,977.03	6.12
DANVILLE GARAGE		
Rent of Real Property	240.00	
Total Maintenance and Operation	240.00	
TOTAL—Danville Garage	240.00	
CROCKETT GARAGE		
Utilities	23.80	.97Cr
Construction and Repair Supplies	1.38	
Sundry Supplies	2.27	
Total Maintenance and Operation	27.45	.97Cr
TOTAL—Crockett Garage	27.45	.97Cr
BRENTWOOD GARAGE		
Communication	381.17	
Repair and Servicing Equipment	36.28	
Utilities	273.62	38.38
Construction and Repair Supplies	140.66	
Sundry Supplies	1.20	
Total Maintenance and Operation	832.93	38.38
TOTAL—Brentwood Garage	832.93	38.38
HIWAYS VACATION AND SICK LEAVE		
Vacation and Sick Leave	77,182.99	
Total Vacation and Sick Leave	77,182.99	
TOTAL—Hiways Vacation and Sick Leave	77,182.99	
UNDISTRIBUTED LABOR COSTS		
Labor Costs Distribution	3,364.90Cr	
Total Labor Costs Distribution	3,364.90Cr	
TOTAL—Undistributed Labor Costs	3,364.90Cr	

Table 2C (Continued)

COUNTY HOSPITAL	Expenditures For 1954-55	Expenditures For Prior Years
Salaries Permanent Personnel	1,199,030.96	
Salaries Temporary and Seasonal Personnel	323,099.94	
Total Salaries and Wages	1,522,130.90	
Professional Fees	130,790.25	1,012.82
Sundry Fees	117.50	3,937.95
Postage and Box Rent	1,865.08	
Communication	13,355.38	9.50
Repair of Buildings	8,019.37	6.10
Repair and Servicing Equipment	4,041.20	36.50
Other Services	8,464.36	15.00
Rent of Equipment	45.00	15.00
Rent of Real Property	230.00	
Utilities	35,350.25	2,477.62
Street Lighting Assessments	85.95	
Sundry Transportation	18.50	
Freight Drayage and Express	141.03	32.12
Laboratory Examinations	1,113.75	55.00
Auto Mileage	1,771.12	53.10
Other Travel Expense	6.85	.25
Construction and Repair Supplies	7,864.14	9.53
Ground and Maintenance Supplies	534.92	
Janitor and Sanitation Supplies	9,791.61	4.45
Food	118,858.26	2,695.05
Bedding and Towels	8,074.08	
Clothing	3,857.89	
Kitchen and Dining Room Supplies	13,361.27	13.58
Laundry Supplies	5,358.41	6.42
Medical and Surgical Supplies	212,435.03	576.52
Gasoline and Diesel Oil Supplies	15.79	
Greases and Lube Oil Supplies	11.34	
Office Supplies	7,654.99	.08
Printed Supplies	5,180.15	161.01
Books and Periodicals	245.65	292.87
Blue Prints Photo Supplies	75.97	
Sundry Supplies	1,602.12	243.96
Deposits on Containers	14.00Cr	16.00Cr
Use of County Equipment	1,872.49	
Service of Other Departments	317.14	
Tabulating Service	6.77	
Cost Applied	5,278.86Cr	
Employee Subsistance Credits	7,226.99Cr	15.00
Office Furniture Replacements	87.80	
Office Equipment Replacements	256.34	
Miscellaneous Equipment Replacement	35.35	
Total Maintenance and Operation	590,393.25	11,653.43
Machinery and Tools	87.88	
Building Alterations	37,118.44	
Building Construction	848.57	32,666.29
Grounds Improvements	4,776.26	66,878.96
Furniture and Furnishings	8,185.21	
Kitchen Equipment	230.98	
Medical and Laboratory Equipment	5,372.54	13.69
Laundry Equipment	8,134.94	
Land Purchased	1,669.07	
Desks and Chairs	205.86	

Table 2C (Continued)

	Expenditures For 1954-55	Expenditures For Prior Years
Filing Cabinets Equipment	328.90	
Typewriters	342.48	
Other Office Equipment	226.99	
Fire Fighting Equipment	59.41	
Sundry Equipment	2,503.31	
Total Capital Outlay	70,090.84	99,558.94
TOTAL—County Hospital	2,182,614.99	111,212.37
OUTSIDE HOSPITAL CARE		
Other Services	61,085.83	21,715.08
Total Maintenance and Operation	61,085.83	21,715.08
TOTAL—Outside Hospital Care	61,085.83	21,715.08
AMBULANCE SERVICE		
Ambulance Service	28,524.00	569.50
Total Maintenance and Operation	28,524.00	569.50
TOTAL—Ambulance Service	28,524.00	569.50
SOCIAL SERVICE DEPARTMENT		
Salaries Permanent Personnel	671,033.84	
Salaries Temporary and Seasonal Personnel	9,116.57	
Total Salaries and Wages	680,150.41	
Professional Fees	1,815.50	95.00
Sundry Fees	453.49	.50Cr
Postage and Box Rent	7,234.43	
Communication	13,321.83	812.27
Repair of Buildings	1,808.19	
Repair and Servicing Equipment	2,058.62	22.34Cr
Other Services	1,941.00	
Rent of Equipment	6.00	3.00
Rent of Real Property	14,635.00	
Utilities	2,629.99	116.80
Sundry Transportation	76.65	12.15
Laundry and Towel Service	4.10	
Labortatory Examinations	9.50	
Auto Mileage	13,984.43	503.12
Other Travel Expense	675.69	44.05
Janitor and Sanitation Supplies	482.34	
Clothing	52.59	
Medical and Surgical Supplies	1.22	
Office Supplies	11,891.74	9.88Cr
Printed Supplies	4,121.34	
Books and Periodicals	620.15	1.02
Sundry Supplies	120.92	6.99
Use of County Equipment	4,279.55	
Service of Other Departments	11,756.82	
Tabulating Service	8,718.73	
Office Equipment Replacements	9,564.63	
Total Maintenance and Operation	112,264.45	1,561.68
Furniture and Furnishings	71.06	
Desks and Chairs	2,126.05	
Filing Cabinets Equipment	322.70	

Table 2C (Continued)

	Expenditures For 1954-55	Expenditures For Prior Years
Typewriters	599.98	
Fire Fighting Equipment	35.08	
Total Capital Outlay	3,154.87	
TOTAL—Social Service Dept.	795,569.73	1,561.68
AID TO NEEDY CHILDREN		
Composite Aid	11.00	
Federal Aid	1,412,386.97	561.16Cr
State Aid	1,170,917.91	4,803.03Cr
Mismanagement		24.23
County Aid Basic	548,923.92	2,182.77Cr
County Aid Supplemental	63,073.03	1,359.00Cr
Total Maintenance and Operation	3,195,312.83	8,881.73Cr
TOTAL—Aid to Needy Children	3,195,312.83	8,881.73Cr
NEEDY CHILDREN IN BOARD HOMES		
State Aid	143,568.00	89.49Cr
County Aid Basic	69,158.62	.25
County Aid Supplemental	22,270.10	260.09Cr
Total Maintenance and Operation	234,996.72	349.33Cr
TOTAL—Needy Children in Board Home	234,996.72	349.33Cr
AID TO NEEDY BLIND		
Federal Aid	71,599.39	65.02
State Aid	74,721.07	112.39
County Aid Basic	24,619.75	16.65
Total Maintenance and Operation	170,940.21	194.06
TOTAL—Aid to Needy Blind	170,940.21	194.06
AID TO NEEDY AGED		
Federal Aid	1,383,191.78	516.66
State Aid	1,176,564.75	1,790.84
County Aid Basic	194,569.54	280.02
County Aid Supplemental	1,044.95	
Total Maintenance and Operation	2,755,371.02	2,587.52
TOTAL—Aid to Needy Aged	2,755,371.02	2,587.52
AID TO PART SELF SUPPORTING BLIND		
State Aid	15,283.75	
County Aid Basic	2,948.74	
Total Maintenance and Operation	18,232.49	
TOTAL—Aid Part Self Support Blind	18,232.49	
GENERAL RELIEF		
Professional Fees	144.50	30.00
Sundry Fees	18.00	
Postage and Box Rent	3.95	
Communication	1.40	
Board and Care	9,853.06	25.00
Other Services	9.85	

Table 2C (Continued)

	Expenditures For 1954-55	Expenditures For Prior Years
Rent of Real Property	112,477.22	1,186.77
Utilities	6,569.73	416.40
Sundry Transportation	4,762.38	17.14
Freight Drayage and Express	110.94	
Laboratory Examinations	5.00	
Publication of Notices	1.60	
Food	163,521.39	6,434.44
Bedding and Towels	79.96	
Clothing	4,066.26	35.84
Kitchen and Dining Room Supplies	6.12	
Medical and Surgical Supplies	43.32	
Sundry Supplies	14.32	
County Aid Basic	457,850.76	
Cost of Care	8,617.33	
Total Maintenance and Operation	768,187.09	8,145.59
TOTAL—General Relief	768,187.09	8,145.59
CARE OF CRIPPLED CHILDREN		
Professional Fees	105,868.55	8,830.71
Other Services	102,159.37	2,066.66Cr
Ambulance Service	166.20	
Laboratory Examinations	404.25	46.00
Medical and Surgical Supplies	18,958.32	1,322.63
Total Maintenance and Operation	227,556.69	8,132.68
TOTAL—Care of Crippled Children	227,556.69	8,132.68
PROBATION DEPARTMENT		
Salaries Permanent Personnel	235,959.26	
Salaries Temporary and Seasonal Personnel	138.24	
Total Salaries and Wages	236,097.50	
Postage and Box Rent	1,224.31	
Communication	7,030.79	285.80
Repair of Buildings	93.65	
Repair and Servicing Equipment	969.81	
Other Services	988.24	
Rent of Equipment	494.40	
Rent of Real Property	2,845.15	350.00
Utilities	438.34	7.76
Publication of Notices	36.00	18.00
Auto Mileage	26,881.35	184.94
Other Travel Expense	864.12	
Janitor and Sanitation Supplies	23.21	
Office Supplies	2,338.33	5.13
Printed Supplies	2,463.96	21.64
Books and Periodicals	95.39	
Sundry Supplies	1.31	
Use of County Equipment	1,174.45	
Service of Other Departments	480.84	
Office Furniture Replacements	1,099.76	
Total Maintenance and Operation	49,543.44	873.27
Furniture and Furnishings	35.53	
Desks and Chairs	1,348.56	

Table 2C (Continued)

	Expenditures For 1954-55	Expenditures For Prior Years
Filing Cabinets Equipment	99.99	
Other Office Equipment	25.76	
Total Capital Outlay	1,509.84	
TOTAL—Probation Department	287,150.78	873.27
JUVENILE HALL		
Salaries Permanent Personnel	161,567.76	
Salaries Temporary and Seasonal Personnel	40,521.90	
Total Salaries and Wages	202,089.66	
Postage and Box Rent	185.00	
Communication	2,963.05	222.95
Repair of Buildings	11,201.19	
Repair and Servicing Equipment	936.97	
Other Services	13,113.56	222.39
Rent of Equipment	501.58	
Utilities	9,952.20	112.53
Freight Drayage and Express	2.45	
Laundry and Towel Service	3,606.00	
Auto Mileage	527.72	1.88
Other Travel Expense	44.86	1.50
Construction and Repair Supplies	738.06	
Ground and Maintenance Supplies	211.42	
Janitor and Sanitation Supplies	3,738.24	1.12Cr
Food	27,638.16	299.92
Bedding and Towels	2,097.11	
Clothing	3,720.85	3.00
Kitchen and Dining Room supplies	1,544.85	
Laundry Supplies	282.26	
Medical and Surgical Supplies	1,481.41	
Gasoline and Diesel Oil Supplies	2.05	
Office Supplies	1,063.62	2.21
Printed Supplies	289.83	
Books and Periodicals	51.73	
Blue Prints Photo Supplies	.52	
Sundry Supplies	1,699.72	
Deposits on Containers	6.00	
Use of County Equipment	1,264.30	
Service of Other Departments	618.51	
Institutional Equipment Replacement	45.89	
Total Maintenance and Operation	89,529.11	865.26
Machinery and Tools	320.74	
Furniture and Furnishings	977.87	
Laundry Equipment	406.80	
Playground Equipment	164.09	
Desks and Chairs	52.92	
Filing Cabinets Equipment	334.39	
Sundry Equipment	46.35	
Total Capital Outlay	2,303.16	
TOTAL—Juvenile Hall	293,921.93	865.26
CARE OF JUVENILE COURT WARDS		
Professional Fees	4,619.20	605.50
Board and Care	101,456.29	

Table 2C (Continued)

	Expenditures For 1954-55	Expenditures For Prior Years
Sundry Transportation	235.71	27.60
Laboratory Examinations	67.12	5.00
Clothing	12,142.87	220.23
Medical and Surgical Supplies	933.20	119.85
Total Maintenance and Operation	119,454.39	978.18
TOTAL—Care of Juvenile Court Awards	119,454.39	978.18
CALIFORNIA YOUTH AUTHORITY		
Board and Care	19,349.77	
Total Maintenance and Operation	19,349.77	
TOTAL—California Youth Authority	19,349.77	
HOMES FOR FEEBLE MINDED		
Board and Care	49,983.56	
Total Maintenance and Operation	49,983.56	
TOTAL—Homes for Feeble Minded	49,983.56	
HOSPITALS FOR INSANE		
Board and Care	668.58	
Total Maintenance and Operation	668.58	
TOTAL—Hospital for Insane	668.58	
EXAMINATION AND CARE OF INSANE		
Professional Fees	8,387.76	
Total Maintenance and Operation	8,387.76	
TOTAL—Examination and Care Insane	8,387.76	
BURIAL OF VETERANS AND INDIGENTS		
Other Services	4,840.46	75.00
Total Maintenance and Operation	4,840.46	75.00
TOTAL—Burial of Vets and Indigents	4,840.46	75.00
COUNTY SERVICE OFFICE		
Salaries Permanent Personnel	28,628.46	
Salaries Temporary and Seasonal Personnel	302.72	
Total Salaries and Wages	28,931.18	
Postage and Box Rent	221.32	
Communication	495.58	17.55
Repair and Servicing Equipment	34.38	
Other Services	169.64	
Fidelity Insurance	10.00	
Rent of Real Property	406.45	50.00
Auto Mileage	309.64	33.60
Other Travel Expense	133.20	4.50
Office Supplies	457.81	
Printed Supplies	147.46	
Books and Periodicals	52.44	
Use of County Equipment	9.85	

Table 2C (Continued)

	Expenditures For 1954-55	Expenditures For Prior Years
Service of Other Departments	4.33	
Office Equipment Replacements	129.95	
Total Maintenance and Operation	2,582.05	105.65
Furniture and Furnishings	23.69	
Desks and Chairs	355.53	
Total Capital Outlay	379.22	
TOTAL—County Service Office	31,892.45	105.65
SUPERINTENDENT OF SCHOOLS		
Salaries Permanent Personnel	58,778.57	
Salaries Temporary and Seasonal Personnel	1,489.12	
Total Salaries and Wages	60,267.69	
Postage and Box Rent	2,072.10	
Communication	4,464.99	282.80
Repair and Servicing Equipment	1,280.46	47.50
Other Services	48.00	
Rent of Equipment	802.00	
Auto Mileage	612.25	
Other Travel Expense	523.02	
Office Supplies	1,558.16	3.87
Printed Supplies	2,610.06	
Use of County Equipment	18.95	
Service of Other Departments	166.58	
Tabulating Service	10,274.69	
Total Maintenance and Operation	24,431.26	334.17
Desks and Chairs	91.51	
Typewriters	231.75	
Total Capital Outlay	323.26	
TOTAL—Superintendent of Schools	85,022.21	334.17
BOARD OF EDUCATION		
Sundry Fees	1,200.00	50.00
Postage and Box Rent	85.00	
Other Services	96.78	
Auto Mileage	245.73	10.05
Office Supplies	122.56	8.99Cr
Printed Supplies	8,383.18	
Books and Periodicals	218.37	
Service of Other Departments	11.92	
Total Maintenance and Operation	10,363.54	51.06
TOTAL—Board of Education	10,363.54	51.06
COUNTY LIBRARY		
Salaries Permanent Personnel	188,218.49	
Salaries Temporary and Seasonal Personnel	17,360.93	
Total Salaries and Wages	205,579.42	
Postage and Box Rent	1,399.83	8.86
Communication	562.48	23.15

Table 2C (Continued)

	Expenditures For 1954-55	Expenditures For Prior Years
Repair of Buildings	3,117.37	
Repair and Servicing Equipment	370.48	8.70
Other Services	2,099.39	18.57
Rent of Equipment	200.00	
Rent of Real Property	1.00	
Utilities	842.94	15.60
Freight Drayage and Express	35.78	
Station Library Expense	9,487.31	5.74
Auto Mileage	340.45	
Other Travel Expense	159.90	
Construction and Repair Supplies	19.22	
Janitor and Sanitation Supplies	172.42	.99
Office Supplies	5,711.22	383.57
Printed Supplies	2,149.85	
Books and Periodicals	66,766.61	217.85
Sundry Supplies	364.77	12.55
Use of County Equipment	1,703.71	
Service of Other Departments	682.28	
Tabulating Service	1.34	
Office Equipment Replacements	316.58	
Total Maintenance and Operation	96,504.93	695.58
Building Alterations	374.63	
Furniture and Furnishings	255.76	
Land Purchased	500.00	
Desks and Chairs	969.02	
Filing Cabinets Equipment	3,454.71	
Typewriters	873.76	
Other Office Equipment	70.65	
Sundry Equipment	1,455.09	
Total Capital Outlay	7,953.62	
TOTAL—County Library	310,037.97	695.58
PARK COMMISSION		
Postage and Box Rent	16.51	
Communication	3.32	
Other Services	7.40	
Auto Mileage	87.36	4.95
Other Travel Expense	1.50	
Office Supplies	21.68	
Printed Supplies	22.05	
Total Maintenance and Operation	159.82	4.95
TOTAL—Park Commission	159.82	4.95
PACHECO PARK		
Other Services	1,850.00	
Utilities	111.21	21.02
Construction and Repair Supplies	35.49	
Ground and Maintenance Supplies	2.75	
Sundry Supplies	21.92	
Total Maintenance and Operation	2,021.37	21.02
TOTAL—Pacheco Park	2,021.37	21.02

Table 2C (Continued)

	Expenditures For 1954-55	Expenditures For Prior Years
PACHECO MUSEUM		
Repair of Building	378.00	
Total Maintenance and Operation	378.00	
TOTAL—Pacheco Museum	378.00	
ANTIOCH MEMORIAL BUILDING		
Repair of Buildings	544.22	
Total Maintenance and Operation	544.22	
TOTAL—Antioch Memorial Building	544.22	
BRENTWOOD MEMORIAL BUILDING		
Repair of Buildings	319.07	
Total Maintenance and Operation	319.07	
TOTAL—Brentwood Memorial Building	319.07	
CONCORD MEMORIAL BUILDING		
Repair of Buildings	102.17	
Total Maintenance and Operation	102.17	
TOTAL—Concord Memorial Building	102.17	
CROCKET MEMORIAL BUILDING		
Repair of Buildings	276.50	
Total Maintenance and Operation	276.50	
TOTAL—Crockett Memorial Building	276.50	
DANVILLE MEMORIAL BUILDING		
Repair of Buildings	1,049.32	
Total Maintenance and Operation	1,049.32	
TOTAL—Danville Memorial Building	1,049.32	
EL CERRITO MEMORIAL BUILDING		
Repair of Buildings	222.98	
Total Maintenance and Operation	222.98	
TOTAL—El Cerrito Memorial Building	222.98	
LAFAYETTE MEMORIAL BUILDING		
Repair of Buildings	837.91	
Total Maintenance and Operation	837.91	
Building Alterations	1,000.00	
Total Capital Outlay	1,000.00	
TOTAL—Lafayette Memorial Building	1,837.91	
MARTINEZ MEMORIAL BUILDING		
Repair of Buildings	346.00	1,510.00
Total Maintenance and Operation	346.00	1,510.00
TOTAL—Martinez Memorial Building	346.00	1,510.00

Table 2C (Continued)

	Expenditures For 1954-55	Expenditures For Prior Years
PITTSBURG MEMORIAL BUILDING		
Repair of Buildings	4,227.49	
Total Maintenance and Operation	4,227.49	
TOTAL—Pittsburg Memorial Building	4,227.49	
PORT CHICAGO MEMORIAL BUILDING		
Repair of Buildings	2,739.04	
Total Maintenance and Operation	2,739.04	
TOTAL—Port Chicago Memorial Bldg.	2,739.04	
RICHMOND MEMORIAL BUILDING		
Repair of Buildings	6,532.79	
Street Lighting Assessments	68.76	
TOTAL—Maintenance and Operation	6,601.55	
TOTAL—Richmond Memorial Building	6,601.55	
RODEO MEMORIAL BUILDING		
Repair of Buildings	421.09	
Total Maintenance and Operation	421.09	
TOTAL—Rodeo Memorial Building	421.09	
WALNUT CREEK MEMORIAL BUILDING		
Repair of Buildings	983.82	
Total Maintenance and Operation	983.82	
TOTAL—Walnut Creek Memorial Bldg.	983.82	
ADVERTISING		
Advertising	46,734.00	
Total Maintenance ond Operation	46,734.00	
TOTAL—Advertising	46,734.00	
COUNTY EXHIBITS		
Other Services	8,015.00	
Other Travel Expense	45.30	
Service of Other Departments	69.63	
Total Maintenance and Operation	8,129.93	
TOTAL—County Exhibits	8,129.93	
MEMORIAL MONUMENT		
Repair of Buildings	90.21	
Utilities	38.64	.14
Total Maintenance and Operation	128.85	.14
TOTAL—Memorial Monument	128.85	.14

Table 2C (Continued)

	Expenditures For 1954-55	Expenditures For Prior Years
JURY FEE DEPOSIT WITHDRAWALS		
Cash Refunds	14,095.48	
Total Maintenance and Operation	14,095.48	
TOTAL—Jury Fee Deposit Withdrawals	14,095.48	
REFUNDS PRIOR YEAR COLLECTIONS		
Cash Refunds	454.85	
Total Maintenance and Operation	454.85	
TOTAL—Refunds Prior Year Collection	454.85	
TRUST DEPOSITS WITH		
Cash Deposits		6,046.50Cr
Total Maintenance and Operation		6,045.50Cr
TOTAL—Trust Deposits		6,046.50Cr
COUNTY AIRPORT		
Salaries Permanent Personnel	29,716.07	
Salaries Temporary and Seasonal Personnel	4,737.66	
Total Salaries and Wages	34,453.73	
Professional Fees	10.00	
Sundry Fees	1.00	
Postage and Box Rent	128.74	
Communication	584.68	
Repair of Buildings	1,312.24	
Repair and Servicing Equipment	306.06	5.35
Other Services	14.00	
Fire and Burglary Insurance	1,081.65	
Liability Insurance	1,342.75	
Rent of Equipment	34.80	
Utilities	1,752.90	23.21
Freight Drayage and Express	1.49	
Advertising	8.24	
Laundry and Towel Service	423.46	
Auto Mileage	667.24	
Other Travel Expense	429.00	
Construction and Repair Supplies	904.42	7.16
Ground and Maintenance Supplies	728.94	
Janitor and Sanitation Supplies	162.85	1.52
Medical and Surgical Supplies	2.84	
Gasoline and Diesel Oil Supplies	251.77	
Greases and Lube Oil Supplies	.92	
Office Supplies	129.18	
Printed Supplies	161.82	
Books and Periodicals	23.00	8.24
Blue Prints Photo Supplies	19.87	
Sundry Supplies	240.24	
Gasoline and Diesel Oil Inventory	42,706.04	3,626.43
Greases and Lube Oil Inventory	669.32	68.10
Use of County Equipment	1,648.55	
Service of Other Departments	10,445.77	
Building Replacements	2,609.46	
Total Maintenance and Operation	68,803.24	3,740.01

Table 2C (Continued)

	Expenditures For 1954-55	Expenditures For Prior Years
Machinery and Tools	275.04	
Total Capital Outlay	275.04	
TOTAL—County Airport	103,532.01	3,740.01
RETIREMENT BOARD		
Salaries Temporary and Seasonal Personnel	252.00	
Total Salaries and Wages	252.00	
Sundry Fees	180.00	
Postage and Box Rent	44.73	
Other Services	400.00	100.00
Auto Mileage	28.80	
Office Supplies	2.59	
Printed Supplies	13.40	
Service of Other Departments	4.69	
Total Maintenance and Operation	674.21	100.00
TOTAL—Retirement Board	926.21	100.00
COUNTY RETIREMENT CONTRIBUTIONS		
Retirement Contributions Permanent	600,669.27	11.50
Total Retirement Contribution Permanent	600,669.27	11.50
TOTAL—Retirement Contribution	600,669.27	11.50
HIGHWAY BONDS		
Interest on Bonds and Notes	108,696.25	
Principal Payment on Bonds	410,000.00	
Total Highway Bonds	518,696.25	
TOTAL—Highway Bonds	518,696.25	
BUILDING BONDS		
Interest on Bonds and Notes	49,575.00	
Principal Payment on Bonds	70,000.00	
Total Building Bonds	119,575.00	
GRAND TOTALS	24,280,353.95	221,219.29

Table 2D

Summary of County Operations by Funds
For Year Ending June 30, 1955

	Balance 7/1/55	Transfers	Local Property Taxes	Other Revenue	Payments Prior ear Charges	Payments For Current Year Charges	Balance 6/30/55
Airport Construction	3,496.80			2,153.68			5,650.48
General Fund	1,263,753.96	77,332.95	10,555,375.20	8,740,445.78	220,520.46	18,426,333.78	1,990,053.38
Tuberculosis Subsidy	93.73			71,590.38		58,500.00	13,184.11
General Reserve	120,000.00	(100,000.00)					20,000.00
Highway Interest and Redemption	16,250.11		482,864.82	46,935.28		518,696.25	27,353.96
Richmond Building Interest and Redemption	12,747.87		103,533.81	2,515.63		119,575.00	(777.69)
Fish and Game	10,435.50			4,222.00		707.03	13,950.47
Law Library	28,225.44			8,078.25	3.25	20,238.41	16,062.03
Special Public Health	11,651.55			88,368.00		99,900.00	119.55
Special Road	(2,243.04)			172,681.79		154,500.00	15,938.75
Special Road Improvement	7,029.25			1,311,327.28		1,310,000.00	8,356.53
Highway Bond Construction	376,572.88	(250,000.00)		2,450,000.00		2,247,215.51	329,357.37
Richmond Building Construction	(104,748.21)	1,000,000.00				895,251.79	
County Investment	3,249,999.44	(750,000.00)		.56			2,500,000.00
County Library	33,331.43	22,561.04	275,220.03	14,556.36	695.58	315,011.80	29,961.48
Supervisor District No. 1	517.30					10.00	507.30
Supervisor District No. 2	203.50					10.00	193.50
Supervisor District No. 3	103.06					10.00	93.06
Supervisor District No. 4	385.68					10.00	375.68
Supervisor District No. 5	297.19					10.00	287.19
Revolving Fund	6,874.30	35.00					6,909.30
TOTAL FUNDS	5,034,977.47	(71.01)	11,416,993.86	12,912,874.99	221,219.29	24,165,979.57	4,977,576.45

Section No. 3

OPERATIONS OF COUNTY SPECIAL DISTRICTS

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Table 3B Summary of 1954-55 Operations by Funds 81

Table 3C Summary of 1955-56 Budgets by Funds 84

Table 3A

County Special District's Revenue

For the Fiscal Year 1953-54 and 1954-55
And Estimates for the Year 1955-56

Description	Actual 1953-54	Actual & Estimated 1954-55	Estimated 1955-56
Local Property Taxes—Current			
Apportioned Collections:			
Secured Roll	1,198,753.74	1,202,926.20	1,466,467.34
Unsecured Roll	27,213.46	32,072.67	41,277.00
Revenue Resulting from Property Tax Levies of Previous Years:			
Delinquent Rolls			
Redemption Proceeds	2,963.50	782.80	
Tax Sale Proceeds	884.25	2.55	
Protested Tax Payments		(12.61)	
TOTAL—Property Taxes	1,229,814.95	1,235,771.61	1,507,744.34
Federal Subventions:			
Payments in Lieu of Taxes	5,921.92	1,289.16	4,689.20
TOTAL—Federal Subventions	5,921.92	1,289.16	4,689.20
Rent of Property:			
Land and Buildings	452.00	1,863.00	1,380.00
TOTAL—Rent of Property	452.00	1,863.00	1,380.00
Interest on Current Deposits		4.98	
Special Services:			
Fire Fighting			11,700.00
Use of Sewer	2,193.61	5,413.18	1,187.50
Inspecting Fees Ord. 792	2.00		
TOTAL—Special Services	2,195.61	5,413.18	12,887.50
Sale of Property:			
Personal Property	46.50	126.50	1,785.00
TOTAL—Sale of Property	46.50	126.50	1,785.00
Miscellaneous:			
Phone Booth Commissions		26.40	
Cancelled Warrants	886.19		
Refund Various	4,807.64	9,385.40	46,533.03
Water District Receipts	16,580.32	18,592.38	18,000.00
Refunds Compensation Insurance	2,637.74	5,882.30	
Indemnities	1,037.96	54.19	
Local Fire District Collections	2,551.41	485.83	
Water Shed Service	776.65	301.61	
Retricted Donations		8,590.82	
District Collections		1,030.00	
Orinda Fire District	106.42		
Other Payments in Lieu of Taxes		4,296.22	
TOTAL—Miscellaneous	29,384.33	48,645.15	64,533.03
Intra-Treasury Revenue:			
District Work for County	55,808.01	83,113.52	108,888.00
District Work for Other Districts			
Fire Fighting Outside Districts	1,693.99	6,717.63	
TOTAL—Intra-Treasury Revenue	57,502.00	89,831.15	108,888.00
GRAND TOTAL—Current Receipts	1,325,317.31	1,382,944.73	1,701,907.07
1952-53 Revenue Collected in 1953-54	400.69		
1953-54 Revenue Collected in 1954-55	(660.99)	660.99	
REVENUE PER FUND STATEMENT	1,325,057.01	1,383,605.72	1,701,907.07

Table 3B

Summary of Operations of County Special Districts by Funds

For Year Ending June 30, 1955

Funds	Balance 7-1-54	Transfers	Local Property Taxes	Other Revenue	Payment For Prior Year Charges	Payment For Current Year Charges	Balance 6-30-55
Fire Protection Districts:							
Current Funds:							
Bay View	(668.20)		6,120.17			5,449.38	2.59
Bethel Island	2,534.30		10,514.59	255.00	168.72	11,811.83	1,323.34
Brentwood	10,277.18		8,224.72	95.05	617.55	3,330.61	14,648.79
Byron	15,438.42		7,697.86	73.16	304.40	1,772.77	21,132.27
Briones	6,458.26		4,961.29	64.97	70.60	1,459.57	9,954.35
Carquinez	1,713.95		5,094.53	68.29	641.45	4,633.83	1,601.49
Central	77,684.76		307,011.72	2,071.30		270,370.05	116,397.73
Crockett	5,284.46		18,977.96	360.60	926.88	17,308.57	6,387.57
Eastern Contra Costa	13,553.26		43,370.60	1,170.35	1,535.87	46,483.94	10,074.40
El Sobrante	13,317.14		27,369.39	220.42	848.82	37,940.77	2,117.36
Island	(1,130.10)		4,045.03		253.00	1,328.16	1,333.77
Mt. Diablo	34,227.77		285,176.20	5,647.25	3,904.72	288,368.27	32,778.23
Mt. View	13,136.77		39,448.44	557.42	831.19	34,290.09	18,021.35
Oakley	3,311.12		5,727.88	74.59	405.27	1,651.50	7,056.82
Orinda	7,607.56		113,275.94	983.16		117,112.88	4,753.78
Pinole	(141.04)		3,614.78			3,000.00	473.74
San Pablo	9,720.15		140,681.53	8,908.93	260.30	146,614.98	12,435.33
TOTAL—Current Funds	212,325.76		1,031,312.63	20,550.49	10,768.77	992,927.20	260,492.91
Fire Construction Funds:							
Orinda Fire Construction	2,193.28					1,109.30	1,083.98
Bond Funds:							
Orinda Fire Protection Bond	274.85		4,277.29			4,470.00	82.14
TOTAL—Fire Protection Districts	214,793.89		1,035,589.92	20,550.49	10,768.77	992,927.20	260,492.91
Sewer Maintenance Districts:							
Current Funds:							
Bay Point	1,563.34		787.08	1,260.21		2,754.61	856.02
Crockett-Valona	(511.48)		524.01				12.53
Home Acres	2,265.65		787.15			2,240.11	812.69
Las Lomitas	(9,181.02)		3,476.51			4,063.52	(9,768.03)
Shore Acres	(2,434.55)		12,516.62	4,290.00	106.83	11,630.40	2,634.84
Camino			1,490.22	229.83		1,860.36	(140.31)
TOTAL—Sewer Maintenance District	(3,298.06)		19,581.59	5,780.04	106.83	22,549.00	(5,592.26)
Sewer Districts:							
Current Funds:							
Pittsburg Heights	1.64						1.64
Rivercrest	(265.95)		4,939.16	123.18		2,179.31	2,617.08
TOTAL—Sewer Districts	(264.31)		4,939.16	123.18		2,179.31	2,618.72

Table 3B (Continued)

Funds	Balance 7-1-54	Transfers	Local Property Taxes	Other Revenue	Payment For Prior Year Charges	Payment For Current Year Charges	Balance 6-30-55
Highway Lighting Districts (Continued):							
Highway Lighting Districts:							
Current Funds:							
Bethel Island	403.71		945.11		75.00	941.29	332.53
Bay Point	529.24		1,836.53	27.03		1,669.45	723.35
Bel Air	1,043.32		3,976.03			3,749.31	1,270.04
Brentwood	25.83						25.83
Byron	218.80		801.13			752.40	267.53
Brookside	31.17						31.17
Crockett-Crolona-Valona	3,108.99		9,084.51			8,826.00	3,367.50
Danville	688.35		3,308.59		284.40	1,137.60	2,574.94
Home Acres	744.40		2,107.61			2,111.40	740.61
Kensington	3,492.33		9,853.44			9,860.11	3,485.66
Mt. View	1,528.99		5,418.55			5,209.34	1,738.20
Oakley	343.08		974.43			972.00	345.51
Pacheco	734.87		1,378.53			1,573.20	540.20
Rodeo	1,858.84		2,046.75			3,407.92	497.67
Rollingwood	981.88		2,795.81			2,543.87	1,233.82
San Pablo	4,296.35		11,010.21	259.35		10,238.00	5,327.91
Pleasant Hill	108.70		1,232.67			993.60	347.77
Serpa Tract	160.31		457.86			429.00	189.17
Parchester Village	667.50		1,939.82			1,757.25	850.07
Canyon Park	239.86		652.59			607.20	285.25
Shore Acres	(1,872.35)		7,688.15		430.73	4,316.74	1,068.33
TOTAL—Highway Lighting Districts	19,334.17		67,508.32	286.38	790.13	61,095.68	25,243.06
Service Area Lighting Districts:							
Bay View No. 2						878.28	(878.28)
Montalvin No. 3						144.06	(144.06)
TOTAL—Service Area Lighting District						1,022.34	(1,022.34)
Permanent Road Division:							
Current Funds:							
Delta Permanent Road	4.91						4.91
TOTAL—Permanent Road	4.91						4.91
Flood Control and Storm Drainage:							
Current Fund:							
Emergency District No. 1—Central	1,434.53		3.78		(3.61)	1,441.92	
Emergency District No. 2—Walnut Creek	(2,624.60)		2,733.75		15.45	41.60	52.10
Emergency District No. 3—Marsh Creek	(245.94)		229.22	.31		48.03	(64.44)

Table 3B (Continued)

Funds	Balance 7-1-54	Transfers	Local Property Taxes	Other Revenue	Payment For Prior Year Charges	Payment For Current Year Charges	Balance 6-30-55
Water Works District:							
Contra Costa County Flood and Water Conservation District	17,593.69	(4,066.44)	88,269.52	86,153.09	329.42	150,281.31	37,339.13
Flood Control Zone No. 1—Marsh Creek	4,800.05		201.37	.27			5,001.69
Flood Control Zone No. 2—Kellogg Creek	1,280.57		9.08				1,289.65
Flood Control Zone No. 3—Walnut Creek	(4,066.44)	4,066.44	657.41				657.41
Flood Control Zone No. 3B						17,663.93	(17,663.93)
Storm Drainage District No. 1				1,000.00			1,000.00
Storm Drainage Maintenance District No. 4				15,276.22			15,276.22
TOTAL—Flood Control and Storm Drainage	18,171.86		92,104.13	102,429.89	341.26	169,476.79	42,887.83
Service Area Drainage:							
Current Funds:							
Area 1 Garthwick						30.44	(30.44)
TOTAL—Service Area Drainage							
Current Funds:							
Contra Costa County No. 1	14,139.65		8,470.35	18,638.08	749.81	36,396.16	4,102.11
Construction Funds:							
Contra Costa County No. 1	6.75						6.75
Bond Funds:							
Contra Costa County No. 1	108.63		7,578.14	26.05		7,625.00	87.82
TOTAL—Water Works	14,255.03		16,048.49	18,664.13	749.81	44,021.16	4,196.68
GRAND TOTAL	257,997.49		1,235,771.61	147,834.11	12,756.80	1,298,881.22	329,965.19

Table 3C

County Special District Budget for 1955-56 Summarized by Funds

	Expenditures Program	General Reserve for Following Year	Total Requirements	Estimated Balance Available 7-1-55	Estimated Revenue Other Than Current Property Taxes	Amount of Current Taxes Required to Meet Requirements
County Fire Protection Districts						
Current Funds						
Bay View	[illegible]		[illegible]	[illegible]		[illegible]
Bethel Island	[illegible]		[illegible]	[illegible]		[illegible]
Brentwood	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
Byron	[illegible]		[illegible]	[illegible]		[illegible]
Diablo	[illegible]		[illegible]	[illegible]		[illegible]
Discovery	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
Contra Costa	[illegible]		[illegible]	[illegible]		[illegible]
Crockett	[illegible]		[illegible]	[illegible]		[illegible]
Eastern Contra Costa	[illegible]		[illegible]	[illegible]		[illegible]
El Sobrante	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
Inland	[illegible]		[illegible]	[illegible]		[illegible]
Mt. Diablo	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Mt. View	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
Oakley	[illegible]		[illegible]	[illegible]		[illegible]
Orinda	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
Pittsburg	[illegible]		[illegible]	[illegible]		[illegible]
San Pablo	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
TOTAL CURRENT FUNDS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Bond Funds						
Orinda	[illegible]		[illegible]	[illegible]		[illegible]
TOTAL COUNTY FIRE PROTECTION DISTRICTS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Flood Control and Water Conservation Districts						
Current Funds						
Contra Costa County	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
Marsh Creek Zone F	[illegible]		[illegible]	[illegible]		
Kellogg Creek Zone 9	[illegible]		[illegible]	[illegible]		
Walnut Creek Zone 30	[illegible]		[illegible]	[illegible]		[illegible]
TOTAL FLOOD CONTROL AND WATER CONSERVATION DISTRICTS	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
County Service Area—Drainage						
Current Funds						
Area D-1 Clarkwick	[illegible]		[illegible]	[illegible]		[illegible]
TOTAL SERVICE AREA—DRAINAGE	[illegible]		[illegible]	[illegible]		[illegible]

Table 3C (Continued)

	Expenditure Program	General Reserve for Following Year	Total Requirements	Estimated Balance Available 7-1-58	Estimated Revenue Other Than Current Property Taxes	Amount of Current Taxes Required to Meet Requirements
Storm Drainage Districts						
Current Funds:						
Contra Costa County Storm Drainage District Zone No. 1	13,300 00		13,300 00	1,000 00	9,184 00	3,116 00
TOTAL STORM DRAINAGE DISTRICTS	13,300 00		13,300 00	1,000 00	9,184 00	3,116 00
Storm Drainage Maintenance Districts						
Current Funds:						
District No. 4	11,000 00		11,000 00	15,230 00	17,300 00	11,330 00
TOTAL STORM DRAINAGE MAINTENANCE DISTRICTS	11,000 00		11,000 00	15,230 00	17,300 00	11,330 00
Sewer Maintenance Districts						
Current Funds:						
Bay Point	2,817 00		2,817 00	800 00	1,087 50	929 50
Cabrillo	1,670 00		1,670 00	1,110 00	400 00	1,181 00
Crockett Vallona						
Home Acres	1,875 00		1,875 00	512 00		1,363 00
Las Lomitas	3,600 00		3,600 00	10,000 00	9,786 00	3,814 00
Shore Acres	14,072 00		14,072 00	1,031 00		13,041 00
TOTAL SEWER MAINTENANCE DISTRICTS	24,034 00		24,034 00	13,453 00	11,273 50	20,327 50
Sewer Districts						
Current Funds:						
Bi-County	6,253 00		6,253 00	611 00	100 00	5,542 00
TOTAL SEWER DISTRICTS	6,253 00		6,253 00	2,611 00	100 00	5,542 00
Sanitary Districts						
Current Funds:						
District No. 7A	6,500 00		6,500 00		8,000 00	
TOTAL SANITARY DISTRICTS	6,500 00		6,500 00		8,000 00	
Highway Lighting Districts						
Bay Point	2,403 00	474 00	2,877 00	80 00	90 00	1,707 00
Bel Air	4,909 00	600 00	5,509 00	1,200 00		3,309 00
Bethel Island	1,616 00	586 00	2,202 00	1,000 00		1,202 00
Byron	756 00	300 00	1,056 00	200 00		856 00
Canyon Park	450 00	100 00	550 00	300 00		250 00
Crockett Vallona Crolona	9,500 00	500 00	13,013 00	1,300 00		9,013 00

Table 3C (Continued)

	Expenditure Program	General Reserve for Following Year	Total Requirements	Estimated Balance Available 7-1-55	Estimated Revenue Other Than Current Property Taxes	Amount of Current Taxes Required to Meet Requirements
Danville	4,042.00	1,176.00	5,811.00	2,574.60		3,236.40
Home Acres	2,346.00	528.00	2,874.00	740.61		2,133.39
Kensington	11,028.00	2,482.00	13,510.00	3,485.66		10,024.34
Mt. View	5,883.00	1,324.00	7,207.00	1,738.20		5,468.80
Oakley	2,497.00	591.00	3,088.00	345.51		2,742.49
Pacheco	2,177.00	522.00	2,699.00	540.20		2,158.80
Parchester Village	2,140.00	480.00	2,620.00	690.32		1,929.68
Pleasant Hill	1,105.00	249.00	1,354.00	347.77		1,006.23
Rodeo	3,848.00	851.00	4,699.00	497.67		4,201.33
Rollingwood	3,044.00	685.00	3,729.00	1,005.52		2,723.48
San Pablo	12,390.00	2,788.00	15,178.00	4,398.66	171.20	10,608.14
Serpa Tract	520.00	117.00	637.00	150.17		486.83
Shore Acres	5,117.00	1,017.00	6,134.00	1,068.33		5,065.67
TOTAL HIGHWAY LIGHTING DISTRICTS	74,867.00	17,621.00	92,488.00	23,616.52	197.20	68,674.28
County Service Area—Lighting						
Current Funds:						
No. 2 Bay View	1,662.00	368.00	2,030.00	(878.28)		2,908.28
No. 3 Montalvin Manor	2,895.00	651.00	3,546.00	(144.06)		3,690.06
No. 4 Montalvin Manor Unit 2	1,250.00		1,250.00		1,250.00	
TOTAL COUNTY SERVICE AREA——LIGHTING	5,807.00	1,019.00	6,826.00	(1,022.34)	1,250.00	6,598.34
Vehicle Parking District No. 1						
Current Funds:						
Orinda Cross Roads	120.00		120.00		120.00	
TOTAL VEHICLE PARKING DISTRICT No. 1	120,00		120.00		120.00	
Water Works Districts:						
Current Funds:						
Contra Costa County No. 1	22,948.00		22,948.00	3,731.27	18,017.00	1,199.73
Bonds Funds:						
Contra Costa County No. 1	7,531.25		7,531.25	50.32	15.00	7,465.93
TOTAL WATER WORKS DISTRICT	30,479.25		30,479.25	3,781.59	18,032.00	8,665.66
GRAND TOTAL COUNTY SPECIAL DISTRICTS GOVERENED THROUGH BOARD OF SUPERVISORS	1,974,454.75	34,140.00	2,008,594.75	306,687.68	194,162.73	1,507,744.34

Section No. 4

OPERATIONS OF LOCAL DISTRICTS

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Table 4A

Local District Revenue

For the Fiscal Years 1953-54 and 1954-55
And Estimates for the Year 1955-56

	Actual 1953-54	Actual and Estimated 1954-55	Estimated 1955-56
Local Property Taxes—Currently Apportioned Collections:			
Secured Roll	16,043,770.51	18,102,177.94	19,886,836.63
Unsecured Roll	533,561.15	566,461.15	645,251.84
Solvent Credits	6,249.84	3,022.55	750.00
Revenue Resulting from Tax Levies of Previous Years:			
Redemption Proceeds	47,989.40	36,519.91	7,863.00
Proceeds of Tax Sales	19,020.32	5,511.99	
Rental of Tax Deeded Property		556.58	
Protested Tax Payments		(48,515.98)	
TOTAL—Property Taxes	16,650,591.22	18,665,734.14	20,540,701.47
State Subventions:			
Elementary School Apportionment	7,499,936.09	7,841,448.39	6,988,252.00
School Emergency Apportionment	1,016,501.25	998,510.22	1,133,977.00
High School Apportionment	5,171,186.33	5,721,321.68	7,324,866.00
Junior College Apportionment	298,440.00	338,354.00	394,320.00
County School Service Apportionment	278,331.00	−357,120.00	467,518.00
Vocational Education Apportionment	30,508.05	31,325.82	130,005.00
Construction Grant	1,896,339.59	3,745,740.14	
Elementary School Care Center Grants	181,143.45	146,369.46	
State Grant Construction	62,029.87		
TOTAL—State Subventions	16,434,415.63	19,180,189.71	16,438,938.00
Federal Subvenstions:			
Construction Grants	2,912,948.15	2,445,966.86	7,844.53
Maintenance and Operation Grants	882,944.39	1,014,715.85	587,989.00
School Cafeteria Equipment Grants	7,428.84	2,760.43	
Aid to Veterans' Education	9,225.78	10,829.10	
Payments in Lieu of Taxes	488,128.73	250,484.24	194,030.74
TOTAL—Federal Subventions	4,300,675.89	3,724,756.48	789,864.27
Rents:			
Land and Buildings	15,330.13	22,184.21	
Equipment	1,156.30	1,050.96	234.92
TOTAL—Rents	16,486.43	23,235.17	234.92
Interest:			
On Invested Funds	28,151.93	16,142.08	
On Current Deposits	293,391.12	125.00	
TOTAL—Interest	321,543.05	16,267.08	
Fees:			
Superintendent of Schools			
Library		95.36	
School Classes	19,078.23	28,311.75	
School Libraries	1,880.28	2,290.43	
Phone Booths	881.57	1,083.69	
TOTAL—Fees	21,840.08	31,781.23	
Special Services:			
Child Care Center Collections	81,107.76	59,969.25	
School Cafeteria Receipts	158,166.82	169,675.06	
School Milk Fund Collections	11,557.97	53.64	
Student Teacher Supervision	2,635.00	7,269.98	
Tuition From Districts Out of County	485,261.88	285,225.96	242,155.00
Use of Recreation Facilities	1,071.00	110.00	
TOTAL—Special Services	739,800.43	522,303.89	242,155.00

Table 4A (Continued)

	Actual 1953-54	Actual and Estimated 1954-55	Estimated 1955-56
Sale of Property:			
Sale of Real Estate	46,650.41	50,733.61	3,305.00
Sale of Personal Property	40,300.93	7,522.67	
TOTAL—Sale of Property	86,951.34	58,256.28	3,305.00
Miscellaneous:			
Refund Prior Year Expenditures		19.93	
Restricted Donations	19,538.29	5,862.57	
Cancelled Warrants of Previous Years	2,203.06	3,527.97	
Refunds—Various	32,783.60	17,680.21	300,267.00
Refunds—Compensation Insurance Premiums	901.90	160.30	
Premiums	901.90	160.30	
Gifts and Donations	2,113.87	16.50	
Indemnities	15,328.00	12,647.89	
Reclamation District Assessments	117,842.72	135,858.45	
Bond Assessment Collections	489,264.10	536,392.52	
Soil Conservation District Collections	1,200.50	160.15	
Sanitary District Collections	361,983.48	559,433.51	
Local Fire District Collections	3,071.97	4,329.83	
Cemetery District Collections	3,304.86	2,640.09	502.00
Water District Collections	356,686.27	497,149.10	6,000.00
Refund Expenditure Current Year	(10,597.62)		
Mosquito Abatement District Collections	6,164.95	9,670.98	
Utility District Collections	14,072.05	11,685.22	
Bond Issues Principal Sum	8,612,000.00	4,644,000.00	
Bond Sale Premiums	22,074.02	4,187.51	
Other Payments in Lieu of Taxes		82,036.57	
Accrued Interest on Bonds	4,060.78	1,437.22	
Prepay 1915 Bond Assessments	60,180.42	42,059.94	
Recreation Collections	11,637.50	12,772.74	4,500.00
District Collections		176.82	
TOTAL—Miscellaneous	10,125,814.72	6,583,906.02	311,269.00
Inter-Governmental Receipts:			
County Schools Service Fund Reimbursement	1,475.03	11,819.83	
District Work for Other Districts	3,550.00	500.00	
Apportionment from County School Service	4,000.00		658,371.00
Tuition from Other Districts in County	1,220,566.68	1,294,205.87	
Pupil Transporation Expense Reimbursement		425.00	
Department Trust Receipts	29.77		
County Library Service High Schools	127.89		
TOTAL—Inter-Governmental Receipts	1,229,749.37	1,306,950.70	658,371.00
GRAND TOTAL INCOME	49,927,868.16	50,113,380.70	38,984,838.66
1952-53 Income Collected 1953-54	26,710.14		
1953-54 Income Collected 1954-55	(48,128.93)	48,128.93	
REVENUE PER FUND STATEMENTS	49,906,449.37	50,161,509.63	38,984,838.66

Table 4B

Summary of Operations of Local Districts by Funds

Funds	Balance 7/1/54	Transfers	Local Property Taxes	Other Revenue	Payments for Prior Year Charges	Payments for Current Year Charges	Balance 6/30/55
Rural Fire Districts:							
Current Funds:							
Bay Point	6,222.34		5,800.00	1,698.11		7,835.58	5,884.87
Berkeley Woods-Park Hills	1,225.90		3,496.23			3,953.77	768.36
Danville	24,972.94		46,319.96	970.19		31,461.01	40,802.08
Kensington	15,003.15		51,141.46	111.70		46,470.84	19,785.47
Lafayette	14,039.99		140,248.49	1,464.60		141,164.88	14,588.20
Rodeo	6,488.74		18,423.42	5,258.44		26,711.29	3,459.31
Total Current Funds	67,953.06		265,429.56	9,503.04		257,597.37	85,288.29
Bond Funds:							
Lafayette	317.37		7,021.82			7,147.50	191.69
Total Rural Fire Districts.	68,270.43		272,451.38	9,503.04		264,744.87	85,479.98
Soil Conservation District:							
Current Funds:							
Contra Costa County	2,408.08			160.15		343.15	2,225.08
East Contra Costa	214.00					15.15	198.85
Total Soil Conservation Districts	2,622.08			160.15		358.30	2,423.93
Police Protection Districts:							
Current Funds:							
Kensington	7,122.11		35,042.71	262.63		37,954.01	4,473.44
Danville	4,716.24		341.53			2,616.70	2,441.07
Total Police Protection Districts	11,838.35		35,384.24	262.63		40,570.71	6,914.51
Mosquito Abatement Districts:							
Current Funds:							
Contra Costa County	24,903.75		69,617.28	1,355.91		66,488.20	29,388.46
Diablo Valley	(1,141.01)		17,172.45	8,572.97		16,768.66	7,835.75
Antioch Live Oak			7.78				7.78
Total Mosquito Aabatement Districts	23,762.74		86,797.23	9,928.88		83,256.86	37,231.99
Sanitary Districts:							
Current Funds							
Bella Vista	6,400.62		3,869.41	234.52		3,050.82	7,453.73
Brentwood	1,443.68		5,053.25	4,923.51		6,584.22	4,836.22
Central	67,670.03		339,854.38	143,025.47		488,157.08	62,392.80

Table 4B (Continued)

Funds	Balance 7/1/54	Transfers	Local Property Taxes	Other Revenue	Payments for Prior Year Charges	Payments for Current Year Charges	Balance 6/30/55
Mt. View	5,030.99		34,549.32	1,679.05		19,644.52	21,614.84
Oakley	4,840.25		2,074.62			320.00	6,594.87
Rodeo	3,262.48		10,428.82	8.58		12,402.14	1,297.74
San Pablo	117,770.96		86,698.57	40,914.43		130,066.38	115,317.58
Stege	83,809.40	(12,100.00)	173,338.34	31,458.76		256,055.18	20,451.32
Stege Sewage Works				6,060.00			6,060.00
Byron	970.21		739.36			802.45	907.12
Crockett Valona			8,613.27			1,615.16	6,998.11
Total Current Funds	291,198.62	(12,100.00)	665,219.34	228,304.32		918,697.95	253,924.33
Construction Funds:							
Central	83,099.30			322,406.61		99,291.92	306,213.99
Mt. View	1,876.02					112.56	1,763.46
Oakley	4,988.94						4,988.94
San Pablo	178,919.02			12,799.30		190,954.01	764.31
Total Construction Funds	268,883.28			335,205.91		290,358.49	313,730.70
Bond Funds:							
Bella Vista	138.13		1.32				139.45
Brentwood	288.16		6,604.35	(20.78)		6,578.75	292.98
Mt. View	2,655.38		10,251.81			12,725.00	182.19
Oakley	338.58		1,570.59			1,623.75	285.42
San Pablo	11,639.49		61,029.67	5,286.90		69,752.50	8,203.56
San Pablo Annex No. 3	7,223.71		2,295.55			5,033.50	4,485.76
Stege	812.42		.81				813.23
Central Contra Costa	12,084.78	(75.00)	115,137.23			124,807.50	2,339.51
Contra Contra Costa Pacheco Annex	1,148.32		5,048.59			6,067.50	129.41
San Pablo Supplemental Levy	2,444.27	1,356.00					3,800.27
Mt. View Supplemental Levy	1,832.20	(8,500.00)	7,585.71				917.91
Total Bond Funds	40,605.44	(7,219.00)	209,525.63	5,266.12		226,588.50	21,589.69
Assessment Bond Funds:							
Oakley Series No. 2	1,750.96		2,204.51			2,226.05	1,729.42
San Pablo 15	2,790.11		1,604.83	372.11		2,037.99	2,729.06
San Pablo 16	5,212.27	(5,413.82)	1,068.54			2.99	864.00
San Pablo 17	4,603.22		3,011.86			2,671.17	4,943.91
San Pablo 18	14,229.91		17,586.63	4,332.25		20,520.01	15,628.78
San Pablo 19	1,195.51		1,214.10			1,027.80	1,381.81
San Pablo 20	895.00	310.00	803.51			883.67	1,124.84
San Pablo 21	22,867.16	(60.00)	14,796.34	10,769.19		28,001.74	20,370.95
San Pablo 22	264.16	400.00	279.25			333.30	610.11
San Pablo 23	302.86	1,500.00	558.75			831.67	1,529.94
San Pablo 25	1,062.00	2,000.00	1,194.83	1,160.46		2,657.95	2,759.34
Stege A	2,722.50	(800.00)	6,885.33	482.93		2,868.23	6,422.53
Stege 7	8,751.84	8,100.00	11,693.22	10,295.70		24,563.58	14,277.18
Stege 9	17,256.01	(2,358.95)	12,052.94			13,959.24	12,990.76

Table 4B (Continued)

Funds	Balance 7/1/54	Transfers	Local Property Taxes	Other Revenue	Payments for Prior Year Charges	Payments for Current Year Charges	Balance 6/30/55
Stege 10	5,645.10	3,300.00	8,102.68	2,334.93		10,190.95	9,191.76
Stege 12		5,500.00	8,483.23	5,061.80		7,934.19	11,110.84
Mt. View 5	1,083.67		841.86			913.94	1,011.59
Mt. View 6	2,294.73	2,000.00	2,347.20			3,623.20	3,018.73
Mt. View 7	24,820.84	6,500.00	25,093.84	7,280.57		41,888.14	21,807.11
Total Assessment Bonds	117,747.85	20,977.23	119,823.45	42,089.94		167,135.81	133,502.66
Total Sanitary Districts	718,435.19	1,658.23	994,568.42	610,866.29		1,602,780.75	722,747.38
Hospital Districts:							
Current Funds:							
Pittsburg Community Hospital Expense	6,468.28		112,556.06	1,455.16		114,546.61	5,932.89
West Contra Costa	34,813.09		345,657.24	14,630.74		365,692.58	29,408.49
Concord Hospital Expense	4,470.71		100,157.87			99,787.93	4,840.65
Total Current Funds	45,752.08		558,371.17	16,085.90		580,027.12	40,182.03
Bond Funds:							
Pittsburg Community Hospital	885.60		21,313.35	276.33		21,925.00	550.28
West Contra Costa Hospital	3,028.90	75.00	20,977.38	880.40		23,787.50	1,174.18
Total Bond Funds	3,914.50	75.00	42,290.73	1,156.73		45,712.50	1,724.46
Total Hospital Districts	49,666.58	75.00	600,661.90	17,242.63		625,739.62	41,906.49
Park, Recreation and Parkway Districts:							
Current Funds:							
Ambrose	(2,247.76)		20,622.91	4,587.41		25,818.84	(2,856.28)
Brentwood	7,227.21		2,155.88	11.93		4,929.20	4,465.82
Pleasant Hill	6,444.19		57,899.39	3,218.78		66,333.78	6,228.58
Total Park, Recreation and Parkway Districts	11,423.64		80,678.18	12,818.12		97,081.82	7,838.12
Cemetery Districts:							
Current Funds:							
Alamo - Lafayette	(1,147.34)		16,692.97	517.10		17,454.21	(1,391.48)
Byron - Brenwood - Knightsen Union	1,051.72		3,879.30	2,127.10		6,099.18	958.94
Total Cemetery Districts	(95.62)		20,572.27	2,644.20		23,553.39	(432.54)
Public Utility Districts:							
Current Funds:							
Southern Public Utility	(12,196.82)		19,531.39	6,993.47		23,591.82	(9,263.78)
Diablo Public Utility	1,847.72			4,691.75		2,581.51	3,957.96
Total Public Utilities	(10,349.10)		19,531.39	11,685.22		26,173.33	(5,305.82)

Table 4B (Continued)

Funds	Balance 7/1/54	Transfers	Local Property Taxes	Other Revenue	Payments for Prior Year Charges	Payments for Current Year Charges	Balance 6/30/55
Water Districts:							
Current Funds:							
Anderson Grove	78.31						78.31
Contra Costa County	171,211.84		49,018.22	429,675.27		422,293.84	227,611.59
Contra Costa County Investment	76,332.00			1,664.00			77,996.00
Gregory Gardens	(5,877.82)			60,238.23		68,857.00	(14,496.59)
Diablo Vista	446.50		7,555.07	2,384.52		8,185.29	2,200.80
Southwest Contra Costa Water	22,812.37		10,652.72	607.09		9,045.75	25,023.43
San Miguel Estates	(3,337.50)		3,810.29			207.41	265.38
Oakley	(3,234.25)		4,064.18	1,414.00		6,377.93	(4,134.00)
Total Current Funds	258,431.55		75,100.48	495,983.11		514,970.22	314,544.92
Bond Funds:							
Diablo Vista	42.21		9,141.66			9,152.50	31.37
Gregory Gardens	1,379.58		47,645.27			39,581.25	9,443.60
Oakley				488.62			488.62
Total Bond Funds	1,421.79		56,786.93	488.62		48,733.75	9,963.59
Construction Funds:							
Diablo Vista	4,651.42					920.00	3,731.42
Gregory Gardens	22,087.67					22,087.67	
Oakley				237,000.00		193,810.09	43,189.91
Total Construction Funds	26,739.09			237,000.00		216,817.76	46,921.33
Total Water Districts	286,592.43		131,887.41	733,471.73		780,521.73	371,429.84
Aquisition and Road Improvement Districts:							
Bond Funds:							
Acquisition and Improvement District No. 2	422.53						422.53
Acquisition and Improvement District No. 5	425.54		63.41				488.95
Road Improvement District No. 1	577.04		114.20				691.24
Total Acquisition and Road Improvement Districts	1,425.11		177.61				1,602.72
School Districts:							
Current Funds:							
Elementary Schools	2,637,518.67	28,490.98	3,541,855.76	9,537,567.05	139,728.34	12,716,102.45	2,889,601.67
High Schools	3,057,549.83	(5,577.21)	8,181,076.46	8,300,641.78	144,949.53	16,534,807.49	2,853,933.84
County Wide Operations	970,066.94	(2,000.00)	1,532,498.24	1,071,054.66	64,444.65	2,804,140.08	703,035.11
Total Current Funds	6,665,135.44	20,913.77	13,255,430.46	18,909,263.49	349,122.52	32,055,050.02	6,446,570.62

Table 4B (Continued)

Funds	Balance 7/1/54	Transfers	Local Property Taxes	Other Revenue	Payments for Prior Year Charges	Payments for Current Year Charges	Balance 6/30/55
Construction Funds:							
Elementary Schools	1,462,651.76	(26,490.98)		4,303,633.53		3,701,645.12	2,038,149.19
High Schools	4,567,730.20	6,127.92		6,122,589.91		7,692,263.51	3,004,184.52
Total Construction Funds	6,030,381.96	(20,363.06)		10,426,223.44		11,393,908.63	5,042,333.71
Bond Funds:							
Elementary	218,424.52		922,673.08	24,330.81	282,284.38	592,000.00	291,144.03
High	296,028.30	(550.71)	797,871.93	20,879.29	247,763.45	516,000.00	350,465.36
Unified	298,890.30		804,966.95	15,373.88	283,350.00	587,000.00	248,881.13
Total Bond Funds	813,343.12	(550.71)	2,525,511.96	60,583.98	813,397.83	1,695,000.00	890,490.52
Total School Districts	13,508,860.52		15,780,942.42	29,396,070.91	1,162,520.35	45,143,958.65	12,379,394.85
Districts Served For Tax Collections Only:							
Current Funds:							
East Bay Municipal Utility	28,144.30		522,550.92	18,301.26		529,221.07	39,775.41
El Sobrante Water	2,059.67						2,059.67
Lafayette Water	2.13		.97				3.10
Orinda Water	352.21		7,276.92			7,250.13	379.00
Pleasant Hill Water	342.20		6,840.61			6,847.70	335.11
Saranap Water	85.02		13.38			98.19	.21
Amador Joint Union High School - General	33.14		675.69			675.05	33.78
Pleasanton Joint Union High School	42.49		867.55			866.67	43.37
May Joint Elementary - General	77.36		1,767.37			1,741.19	103.54
Livermore Joint High - General	118.42		2,535.84			2,504.08	150.18
Municipalities			1,581.24			1,581.24	
City of Brentwood	472.55		11,292.18	130.20		11,368.60	526.33
City of San Pablo	4,149.72		85,581.99	469.26		86,015.80	4,185.17
City of San Pablo Assessment No. 1	25.98		48.52			74.50	
City of San Pablo Assessment No. 2	404.70		23.00			427.70	
Total Current Funds	36,309.89		641,056.18	18,900.72		648,671.92	47,594.87
Bond Funds:							
Amador Joint Union High School - Bond	6.24		175.18			172.66	8.76
Pleasanton Elementary Bond	11.90		225.23			225.87	11.26
Livermore Joint High Bond	32.13		625.10			619.65	37.58
Total Bond Funds	50.27		1,025.51			1,018.18	57.60
Total Districts Served For Tax Collections Only	36,360.16		642,081.69	18,900.72		649,690.10	47,652.47

Table 4B (Continued)

Funds	Balance 7/1/54	Transfers	Local Property Taxes	Other Revenue	Payments for Prior Year Charges	Payments for Current Year Charges	Balance 6/30/55
Distict Funds for Depositary Services:							
Current Funds:							
Reclamation District 799	249.05			1,637.47		516.17	1,370.35
Reclamation District 802	3,381.04			29,286.71		21,856.36	10,811.39
Reclamation District 1619	516.35			57,590.70		44,082.23	14,024.82
Reclamation District 2024	171.69			8,639.99		8,619.29	192.39
Reclamation District 2025	44.32			16,840.02		8,304.84	8,579.50
Reclamation District 2059	37.52			16,034.77		15,167.42	904.87
Total Current Funds	4,399.97			130,029.66		98,546.31	35,883.32
Bonds Funds:							
Central Sanitary Lateral 1	2,992.28			47,001.14		47,285.95	2,707.47
Central Sanitary Lateral 2	2,457.96			23,275.64		23,243.92	2,489.68
Central Sanitary Lateral 3	7,391.59			41,061.87		38,043.61	10,409.85
Central Sanitary Lateral 4	2,891.94			40,971.81		39,973.92	3,889.83
Central Sanitary Lateral 5	(342.15)			2,403.46		1,972.32	88.99
Central Sanitary Lateral 6	549.26			16,764.86		16,156.72	1,157.40
Central Sanitary Lateral 7	405.06			7,314.88		7,026.67	693.27
Central Sanitary Lateral 8	1,675.38			42,836.21		42,921.84	1,589.75
Central Sanitary Lateral 9	1,037.62			19,800.82		19,442.42	1,396.02
Central Sanitary Lateral 10	4,436.09			26,728.25		27,376.48	3,787.86
Central Sanitary Lateral 11	212.40			719.24		644.96	286.68
Central Sanitary Lateral 12	752.41			9,670.19		10,115.84	306.76
Central Sanitary Lateral 13	3,287.37			5,190.74		7,296.75	1,181.36
Central Sanitary Lateral 14	7,763.98			23,899.45		27,718.91	3,944.52
Central Sanitary Lateral 15	(78.13)			8,258.16		8,342.53	(162.50)
Central Sanitary Lateral 16	257.41			2,897.43		2,537.83	617.01
Central Sanitary Lateral 17	3,980.09			13,344.99		14,613.07	2,712.01
Central Sanitary Lateral 18	879.15			7,558.70		6,633.75	1,804.10
Central Sanitary Lateral 19	2,666.87			4,776.92		5,992.90	1,450.89
Central Sanitary Lateral 20	52.92			595.80		593.64	55.08
Central Sanitary Lateral 21	3,723.34			14,518.55		15,155.78	3,086.11
Central Sanitary Lateral 22	2,486.09			41,286.01		41,085.57	2,686.53
Central Sanitary Lateral 23	1,878.52			33,832.35		33,955.15	1,755.72
Central Sanitary Lateral 26	629.17			6,103.45		6,161.61	571.01
Central Sanitary Lateral 27	206.66			2,359.80		1,649.35	917.11
Central Sanitary Lateral 28	308.23			7,751.78		7,835.33	224.68
Mt. View Sanitary Lateral 4	(15.09)						(15.09)
San Pablo Sanitary Lateral 1	371.76						371.76
Stege Sanitary Lateral 1	180.53						180.53
District Funds for Depositary Services (Con't)							
Stege Sanitary Havenside Assesment No. 2	1,390.33			2,046.10		2,719.23	717.20
Stege Sanitary Havenside Assesment No. 3	(450.56)			1,391.97		1,550.53	(609.12)
Stege Sanitary Series No. 4	897.86			4,400.61		3,311.62	1,986.85
Stege Sanitary Series No. 5	(4.49)			16,268.52		14,536.11	1,727.92
Stege Sanitary Series No. 6	559.56			1,320.49		1,495.53	384.52

Table 4B (Continued)

Funds	Balance 7/1/54	Transfers	Local Property Taxes	Other Revenue	Payments for Prior Year Charges	Payments for Current Year Charges	Balance 6/30/55
Stege Sanitary Series No. 8	6,255.13			3,400.18		6,411.08	3,244.23
Stege Assessment Series No. 3.	281.13			2,328.75		2,541.12	68.76
Reclamation District 830	3,194.84			2,995.93		3,050.00	3,140.77
Reclamation District 2025	30.00						30.00
Reclamation District 2026	30.00						30.00
Reclamation District 2059	3,223.02			2,971.64		3,020.00	3,174.66
Contra Costa County Water District Assessment No. 1	1,513.30			15,006.43		14,044.91	2,474.82
Contra Costa County Assessment District 1952-1	1,303.30			39,101.06		30,286.11	10,118.25
Road Improvement District No. 4	131.46						131.46
San Pablo Sanitary District ...				37.13			37.13
Total Bond Funds	71,393.59			542,191.31		536,743.06	76,841.84
Total Depositary Districts	75,793.56			672,220.97		635,289.37	112,725.16
GRAND TOTAL	14,784,606.07	1,733.23	18,665,734.14	31,495,775.49	1,162,520.35	49,973,719.50	13,811,609.08

Table 4C

Local District Budget for 1955-56, Summarized by Funds

	Expenditure Program	General Reserve For Following Year	Total Requirements	Estimated Balance Available 7/1/55	Estimated Revenue Other Than Current Property Taxes	Amount Of Current Taxes Required To Meet Requirements
Rural Fire Districts:						
Current Funds:						
Bay Point	14,500.00	2,500.00	17,000.00	5,884.87		11,115.13
Berkeley Hills and Park Woods	7,203.00		7,203.00	768.36		6,434.64
Danville	89,00.00		89,000.00	40,802.08		48,197.92
Kensington	48,975.00	21,201.00	70,176.00	19,785.47		50,390.53
Lafayette	223,000.00		223,000.00	14,588.20		208,411.80
Rodeo	32,535.00	1,500.00	34,035.00	2,425.47	4,500.00	27,109.53
Total Current Funds	415,213.00	25,201.00	440,414.00	84,254.45	4,500.00	351,659.55
Bond Funds:						
Lafayette	6,931.25		6,931.25	29.19		6,902.06
Total Bond Funds	6,931.25		6,931.25	29.19		6,902.06
Total Rural Fire Districts	422,144.25	25,201.00	447,345.25	84,283.64	4,500.00	358,561.61
Soil Conservation Districts:						
Current Funds:						
Contra Costa County	2,400.00		2,400.00	2,225.08	174.92	
Eastern Contra Costa County	198.00		198.00	198.00		
Total Soil Conservation Districts	2,598.00		2,598.00	2,423.08	174.92	
Community Service Districts:						
Current Funds:						
Danville	2,441.00		2,441.00	2,441.00		
Kensington	46,577.00		46,577.00	4,471.46		42,105.54
Total Community Services Districts	49,018.00		49,018.00	6,912.46		42,105.54
Mosquito Abatement Districts:						
Current Funds:						
Contra Costa County No. 1	124,250.00		124,250.00	29,388.46	227.78	94,633.76
Diablo Valley	27,305.00		27,305.00	7,835.75	5,375.00	14,094.25
Total Mosquito Abatement District	151,555.00		151,555.00	37,224.21	5,602.78	108,728.01
Sanitary Districts:						
Current Funds:						
Bella Vista	11,688.00		11,688.00	7,453.73	250.00	3,984.27
Brentwood	11,921.00		11,921.00	4,836.22	2,010.00	5,074.78
Byron	1,818.00		1,818.00	907.12		910.88
Central Contra Costa	629,010.00		629,010.00		126,000.00	503,010.00
Crockett-Valona	8,993.00		8,993.00	6,998.11		1,994.89

Table 4C—(Continued)

	Expenditure Program	General Reserve For Following Year	Total Requirements	Estimated Balance Available 7/1/55	Estimated Revenue Other Than Curent Property Taxes	Amount Of Current Taxes Required To Meet Requirements
Mt. View	59,493.00		59,493.00	21,614.84	1,658.00	36,220.16
Oakley	8,857.00		8,857.00	6,594.87		2,262.13
Rodeo	13,017.00		13,017.00	1,297.74		11,719.26
San Pablo	224,172.00		224,172.00	115,317.58	4,901.00	103,953.42
Stege	237,107.00		237,107.00	26,511.32	14,502.00	196,093.68
Total Current Funds	1,206,076.00		1,206,076.00	191,531.53	149,321.00	865,223.47
Bond Funds:						
Brentwood	6,435.00		6,435.00	31.73	12.49	6,390.78
Central Contra Costa	114,062.50		114,062.50	122.01		113,940.49
Central Contra Costa - Pacheco Annex	4,985.00		4,985.00	9.41		4,975.59
Mt. View	12,387.50		12,387.50	25.94		12,361.56
Mt. View Supplemental		4,704.00	4,704.00	917.91		3,786.09
Oakley	1,555.00	263.75	1,818.75	285.42		1,533.33
San Pablo	66,615.00		66,615.00	5,366.15	1,070.78	60,178.07
San Pablo Supplemental		3,800.27	3,800.27	3,800.27		
San Pablo Annex No. 3	4,903.50	4,419.25	9,322.75	4,485.76		4,836.99
Total Bond Funds	210,943.50	13,187.27	224,130.77	15,044.60	1,083.27	208,002.90
Assessment Bond Funds:						
Mt. View Series 5	878.18	984.14	1,862.32	1,011.59		850.73
Mt. View Series 6	3,616.98	2,789.36	6,405.74	3,018.73		3,387.01
Mt. View Series 7	24,203.37	20,059.22	44,262.59	21,659.44		22,603.15
Oakley Series 2	2,147.21	1,630.92	3,778.13	1,729.42		2,048.71
San Pablo Assessment Dist. No. 15	1,289.16	2,756.63	4,045.79	2,659.48		1,386.31
San Pablo Assessment Dist. No. 16		864.00	864.00	864.00		
San Pablo Assessment Dist. No. 17	2,507.50	4,428.00	6,935.50	4,943.91		1,991.59
San Pablo Assessment Dist. No. 18	8,359.66	20,755.31	29,114.97	15,628.78		13,486.19
San Pablo Assessment Dist. No. 19	940.61	1,320.07	2,260.68	1,381.81		878.87
San Pablo Assessment Dist. No. 20	963.19	627.34	1,590.53	1,056.59		533.94
San Pablo Assessment Dist. No. 21	15,480.00	14,986.75	30,466.75	19,146.45		11,320.30
San Pablo Assessment Dist. No. 22	318.71	535.90	854.61	610.11		244.50
San Pablo Assesment Dist. No. 23	799.25	1,525.98	2,325.23	1,529.94		795.29
San Pablo Assessment Dist. No. 25	1,458.16	2,226.50	3,684.66	2,759.34		925.32
Stege Assessment District A	3,313.29	5,048.37	8,361.66	6,422.53		1,939.13
Stege Assessment District No. 7	12,570.58	11,201.52	23,772.10	14,277.18		9,494.92
Stege Assessment District No. 9	12,300.00	690.76	12,990.76	12,990.76		
Stege Assessment District No. 10	8,913.27	6,102.54	15,015.81	9,174.99		5,840.82
Stege Assesment District No. 12	11,155.58	10,062.67	21,218.25	11,066.13		10,152.12
Total Assessment Bonds	111,214.10	108,595.98	219,810.08	131,931.18		87,878.90
Total Sanitary Districts	1,528,233.60	121,783.25	1,650,016.85	338,507.31	150,404.27	1,161,105.27

Table 4C—(Continued)

	Expenditure Program	General Reserve For Following Year	Total Requirements	Estimated Balance Available 7/1/55	Estimated Revenue Other Than Current Property Taxes	Amount Of Current Taxes Required To Meet Requirements
Hospital Districts (Tax Requirements Only)						
Current Funds:						
Concord	113,020.00		113,020.00			113,020.00
Pittsburg	137,356.00		137,356.00			137,356.00
West Contra Costa	363,785.00		363,785.00			363,785.00
Total Current Funds	614,161.00		614,161.00			614.161.00
Bond Funds:						
Pittsburg	21,312.50		21,312.50	425.28	251.12	20,636.10
West Contra Costa	73,612.50		73,612.50	786.68	607.35	72,218.47
Total Bond Funds	94,925.00		94,825.00	1,211.96	858.47	92,854.57
Total Hospital Districts	709,086.00		709,086.00	1,211.96	858.47	707,015.57
Cemetery Districts:						
Current Funds:						
Alamo - Lafayette	22,000.00		22,000.00	(1,391.48)	3,807.00	19,584.48
Byron - Brentwood - Knightsen - Union	7,600.00		7,600.00	958.94	3.73	6,637.33
Total Cemetery Districts	29,600.00		29,600.00	(432.54)	3,810.73	26,221.81
Park, Recreation and Parkway Districts:						
Current Funds:						
Ambrose	28,525.00		28,525.00	(4,071.28)	4,500.00	28,096.28
Brentwood	5,000.00		5,000.00	4,465.82	12.02	522.16
Pleasant Hill	125,762.00		125,762.00	6,228.58	56,000.00	63,533.42
Total Park, Recreation and Parkway Districts	159,287.00		159,287.00	6,623.12	60,512.02	92,151.86
Public Utilities Districts: (Tax requirements only)						
Current Funds:						
Diablo	4.853.04		4,853.04			4,853.04
Southern	12,659.78		12,659.78			12,659.78
Total Public Utilities Dists.	17,512.82		17,512.82			17,512.82
Water Districts:						
Current Funds:						
Contra Costa	34,150.00		34,150.00			34,150.00
Diablo Vista	7,533.50		7,533.50			7,533.50
Gregory Gardens	3,000.00		3,000.00			3,000.00
Oakley	1,000.00		1,000.00			1,000.00
Southwest Contra Costa	9,000.00		9,000.00			9,000.00
Total Current Funds	54,683.50		54,683.50			54.683.50

Table 4C—(Continued)

	Expenditure Program	General Reserve for Following Year	Total Requirements	Estimated Balance Available 7/1/55	Estimated Revenue Other Than Current Property Taxes	Amount Of Current Taxes Required To Meet Requirements
Bond Funds:						
Diablo Vista	8,927.50		8,927.50	31.37		8,896.13
Gregory Gardens	47,050.00		47,050.00	81.10		46,968.90
Oakley	11,162.50	6,756.25	17,918.75	488.62		17,430.13
Total Bond Funds	67,140.00	6,756.25	73,896.25	601.09		73,295.16
Total Water Districts	121,823.50	6,756.25	128,579.75	601.09		127,978.66
Elementary School Districts:						
Current Funds:						
Alamo	180,981.00	6,000.00	186,891.00	17,159.79	110,167.00	59,564.21
Brentwood	247,280.00	2,267.00	249,647.00	51,459.22	144,682.00	53,505.78
Briones Valley	7,460.00	335.00	7,795.00	1,504.16	2,400.00	3,890.84
Byron	73,107.00	1,000.00	74,107.00	2,487.47	23,580.00	48,039.53
Canyon	14,561.00	2,000.00	16,561.00	4,440.41	9,312.00	2,808.59
Carquinez	229,440.00	5,000.00	234,440.00	45,681.17	67,360.00	121,398.83
Danville	367,263.00	20,000.00	387,263.00	47,252.41	226,068.00	113,942.59
Knightsen	70,004.00	9,000.00	79,004.00	23,736.19	33,152.00	22,115.81
Lafayette	1,107,736.00	5,000.00	1,112,736.00	137,473.76	661,293.00	313,969.24
Lone Tree	17,259.00	1,000.00	18,259.00	9,175.87	3,600.00	5,483.13
Martinez	648,014.00	40,000.00	688,014.00	140,900.36	197,334.00	349,779.64
Moraga	32,268.00	2,000.00	34,268.00	15,491.14	4,560.00	14,216.86
Oakley	258,676.00	8,734.00	267,410.00	52,894.00	158,114.00	56,402.00
Orinda	649,163.00	2,000.00	651,163.00	52,629.37	386,671.00	211,862.63
Pinole-Hercules	857,900.00	60,000.00	917,900.00	331,299.60	444,714.00	141,886.40
Port Costa	24,580.00	3,871.00	28,451.00	6,700.57	10,747.00	11,003.43
Richmond	5,246,767.00	500,000.00	5,746,767.00	1,005,358.91	3,271,677.00	1,469,731.09
Rodeo	713,843.00	10,000.00	723,843.00	281,915.75	192,434.00	249,493.25
San Pablo	1,403,071.00	5,000.00	1,408,071.00	163,265.04	1,004,856.00	239,949.96
San Ramon	23,456.00	1,000.00	24,456.00	7,101.31	8,668.00	8,686.69
Selby	41,133.00	3,000.00	44,133.00	21,197.99	4,600.00	18,335.01
Sheldon	158,755.00	1,732.00	160,487.00	(8,422.89)	132,743.00	36,166.89
Vine Hill	175,251.00	16,000.00	191,251.00	68,325.16	98,803.00	24,122.84
Walnut Creek	1,092,459.00	1,000.00	1,093,459.00	103,877.27	680,199.00	309,382.73
Total Current Funds	13,640,437.00	705,939.00	14,346,376.00	2,582,904.03	7,877,734.00	3,885,737.97
Elementary School Districts:						
Bond Funds:						
Alamo	15,555.00	3,817.50	19,372.50	3,224.12		16,148.38
Ambrose	9,875.00	8,890.00	18,765.00	9,093.36	44.00	9,627.64
Bay Point	2,712.50		2,712.50	76.44	272.00	2,364.06
Brentwood	19,037.50	5,602.50	24,640.00	6,384.70	59.00	18,196.30
Byron	15,373.75	13,116.25	28,490.00	13,312.62		15,177.38
Canyon	1,052.50		1,052.50	514.16		538.34
Clayton	4,362.50	4,168.75	8,531.25	4,215.02		4,316.23
Concord	14,652.50	13,291.25	27,943.75	13,524.88		14,418.87
Danville	21,700.00	10,337.50	32,037.50	3,915.87		28,121.63
Knightsen	6,982.50	345.00	7,327.50	386.96		6,940.54

Table 4C—(Continued)

	Expenditure Program	General Reserve for Following Year	Total Require-ments	Estimated Balance Available 7/1/55	Estimated Revenue Other Than Current Property Taxes	Amount Of Current Taxes Required To Meet Requirements
Lafayette	60,191.25	9,518.75	69,710.00	9,815.57		59,894.43
Martinez	87,475.00		87,475.00	6,266.83	138.00	81,070.17
Oak Grove	5,900.00	393.75	6,293.75	469.70		5,824.05
Oakley	12,586.25	1,610.00	14,196.25	1,757.43		12,438.82
Orinda	68,281.25	8,635.00	76,916.25	7,962.66		68,953.59
Pacheco	2,860.00	2,415.00	5,275.00	2,458.78		2,816.22
Pinole-Hercules	38,513.75	3,540.00	42,053.75	3,774.72		38,279.03
Pittsburg		639.30	639.30	208.54	176.00	254.76
Pleasant Hill	7,775.00	4,300.00	12,075.00	3,352.47		8,722.53
Richmond	409,881.25	122,575.00	532,456.25	139,964.02	12,286.00	380,206.23
Rodeo	49,425.00	11,500.00	60,925.00	11,736.15	1,563.00	47,625.85
San Pablo	61,417.50	15,877.50	77,295.00	13,754.93	996.00	62,544.07
San Ramon	3,050.00		3,050.00	10.23		3,039.77
Sheldon	5,245.00		5,245.00	129.31		5,115.69
Vine Hill	4,980.00		4,980.00	23.23		4,956.77
Walnut Creek	74,065.00	11,581.25	85,646.25	10,847.08		74,799.17
Total Bond Funds	1,002,950.00	252,154.30	1,255,104.30	267,179.78	15,534.00	972,390.52
Total Elementary Schools	14,643,387.00	958,093.30	15,601,480.30	2,850,083.81	7,893,268.00	4,858,128.49
High School Districts:						
Current Funds:						
Acalanes	1,341,150.00	50,000.00	1,391,150.00	204,110.88	377,272.00	809,767.12
Alhambra	837,970.00	40,000.00	877,970.00	215,859.25	264,650.00	397,460.75
John Swett	414,290.00	22,000.00	436,290.00	126,002.69	83,620.00	226,667.31
Liberty	300,042.00	10,000.00	310,042.00	43,981.27	111,410.00	154,650.73
Richmond	5,922,513.00	350,000.00	6,272,513.00	527,788.29	3,042,803.00	2,701,921.71
San Pablo	291,142.00	8,000.00	299,142.00	47,912.64	108,043.00	143,186.36
Total Current Funds	9,107,107.00	480,000.00	9,587,107.00	1,165,655.02	3,987,798.00	4,433,653.98
Bond Funds:						
Acalanes 1, 2, 3	58,912.50	5,093.75	64,006.25	5,525.40		58,480.85
Acalanes 4	58,430.00		58,430.00	214.03		58,215.97
Acalanes 5	84,560.00		84,560.00	1,256.10		83,303.90
Alhambra 5	51,362.50		51,362.50	183.50	66.00	51,113.00
Antioch 1	6,135.00	441.54	6,576.54	6,458.59	2.00	115.95
John Swett						
Liberty 1	33,530.00	12,712.50	46,242.50	13,225.65	28.00	32,988.85
Mt. Diablo 2	68,375.00	8,562.50	76,937.50	9,361.99	164.00	67,411.51
Pittsburg 1	14,300.00	325.00	14,625.00	671.38	158.00	13,795.62
Richmond 2	39,975.00		39,975.00	(1,826.60)	898.00	40,903.60
Richmond 3, 4, 5	431,525.00	354,081.25	785,606.25	288,484.59	11,086.00	486,035.66
San Ramon 2	18,845.00	17,343.75	36,188.75	16,578.86		19,609.89
San Ramon 3, 4, 5	24,420.00	4,688.75	29,108.75	4,964.37		24,144.38
Total Bond Funds	890,370.00	403,249.04	1,293,619.04	345,097.86	12,402.00	936,119.18
Total High School District	9,997,477.00	883,249.04	10,880,726.04	1,510,752.88	4,000,200.00	5,369,773.16

Table 4C (Continued)

	Expenditure Program	General Reserve for Following Year	Total Requirements	Estimated Balance Available 7/1/55	Estimated Revenue Other Than Current Property Taxes	Amount Of Current Taxes Required To Meet Requirements
Unified School Districts:						
Current Funds:						
Antioch	1,722,788.00	80,000.00	1,802,788.00	263,269.35	506,928.00	1,032,590.65
Mt. Diablo	6,814,805.00	25,000.00	6,839,805.00	662,535.56	4,122,115.00	2,055,154.44
Pittsburg	1,973,934.00	100,000.00	2,073,934.00	308,949.37	453,763.00	1,311,221.63
Total Current Funds	10,511,527.00	205,000.00	10,716,527.00	1,234,754.28	5,082,806.00	4,398,966.72
Bond Funds:						
Antioch	297,455.00	3,656.25	301,111.25	16,781.47	73.00	284,256.78
Mt. Diablo	475,017.50	86,885.00	561,902.50	91,262.61	957.00	469,682.89
Pittsburg	198,828.75	149,837.50	348,666.25	137,513.30	1,749.00	209,403.95
Total Bond Funds	971,301.25	240,378.75	1,211,680.00	245,557.38	2,779.00	963,343.62
Total Unified School District	11,482,828.25	445,378.75	11,928,207.00	1,480,311.66	5,085,585.00	5,362,310.34
County Wide School Funds:						
Current Funds:						
Junior College	2,812,599.00	1,000.00	2,813,599.00	463,139.84	780,316.00	1,570,143.16
County School Service	507,563.00	75,000.00	582,563.00	114,587.33	467,518.00	457.67
Total County Wide School Funds	3,320,162.00	76,000.00	3,396,162.00	577,727.17	1,247,834.00	1,570,600.83
Districts Served for Tax Collection Only:						
Current Funds:						
East Bay Municipal Utilities	579,688.00		579,688.00			579,688.00
El Sobrante Water						
Orinda Water	6,500.00		6,500.00			6,500.00
Pleasant Hill Water	1,650.00		1,650.00			1,650.00
Saranap Water						
May Joint Elementary Schools	3,040.35		3,040.35			3,040.35
Amador Valley Joint Union High	1,370.85		1,370.85			1,370.85
Pleasanton Joint Union Elementary	1,223.22		1,223.22			1,223.22
Livermore Joint Union Elementary	3,820.99		3,820.99			3,820.99
Brentwood City	14,679.00		14,679.00			14,679.00
San Pablo City	116,677.00		116,677.00			116,677.00
Total Current Funds	728,649.41		728,649.41			728,649.41
Bond Funds:						
Amador Joint Union High Bond	195.08		195.08			195.08
Pleasanton Joint Union Elem. Bond	168.72		168.72			168.72
Livermore Joint Union High School Bond	881.29		881.29			881.29
Total Bond Funds	1,245.09		1,245.09			1,245.09
Total Districts Served for Tax Collection Only	729,894.50		729,894.50			729,894.50
GRAND TOTAL - LOCAL SPECIAL DISTRICTS	43,364,606.92	2,516,461.59	45,881,068.51	6,896,229.85	18,452,750.19	20,532,088.47

Table 4D

Analysis of School District Operations by Funds

For Year Ending June 30, 1955

	Balance 7/1/54	Transfers	Local Property Taxes	Subventions and Grants	Other Revenue	Payment for Prior Year Charges	Payments for Current Year Charges	Balance 6/30/55
Elementary School Districts:								
Alamo	17,956.49	(475.00)	50,114.53	92,666.24	197.38	568.86	140,930.99	18,959.79
Brentwood	51,309.22		56,733.95	136,456.25	174.25	562.84	192,051.61	52,059.22
Brentwood Cafeteria	406.77			434.88	3,493.74		4,117.29	218.10
Briones	2,160.68		3,382.64	2,806.79		12.59	6,220.36	2,111.16
Byron	8,267.35	1,900.00	32,496.01	23,507.14	22.60	460.47	69,058.16	2,674.47
Canyon	4,011.01	(50.00)	3,145.58	9,421.74	53.64	49.47	12,032.09	4,500.41
Carquinez	53,183.51		144,204.19	66,861.55		1,195.03	215,623.05	47,431.17
Carquinez Cafeteria	474.83			1,384.77	10,329.56		11,859.78	329.38
Danville	57,642.09	(9,650.00)	109,215.08	205,460.24	378.38	2,242.64	310,300.74	50,502.41
Knightsen	17,658.67		24,430.30	39,081.43	160.00	530.04	56,874.17	23,926.19
Lafayette	176,787.38	857.55	247,193.22	578,654.88	5,116.46	6,519.54	858,616.19	143,473.76
Lafayette Cafeteria					6,936.71		6,936.71	
Lone Tree	7,061.25		6,012.28	3,175.12		19.95	7,027.83	9,200.87
Martinez	145,861.12		327,345.83	238,068.47	7,892.02	2,503.64	572,763.44	143,900.36
Martinez Child Care	32.36				32.46			64.82
Martinez Cafeteria	6,393.91			877.27	1,147.50		8,118.68	
Moraga	10,121.62		13,976.11	4,985.19		44.45	13,491.33	15,547.14
Oakley	62,584.10		59,423.53	150,398.73	479.43	2,404.06	214,133.73	56,348.00
Orinda	44,502.05		176,848.54	351,238.57	4,995.63	3,198.24	519,257.18	55,129.37
Pinole	177,367.86	37,805.53	150,539.06	419,430.16	381.97	1,035.28	447,639.70	336,849.60
Port Costa	6,823.54		11,917.79	10,393.91		1,723.29	20,556.38	6,855.57
Richmond	1,286,745.51	(2,522.10)	1,345,039.83	4,486,817.49	30,435.37	63,629.20	5,867,095.99	1,215,790.91
Richmond Child Care	33,634.15			146,369.46	66,041.45	3,752.33	229,092.33	13,200.40
Rodeo	52,493.39		227,952.01	370,438.18	8,541.98	1,964.10	373,045.71	284,415.75
Rodeo Cafeteria	276.95			384.94	2,202.30		2,203.25	660.94
San Pablo	219,303.35		201,560.78	1,185,459.49	22,527.44	31,553.65	1,396,761.37	200,536.04
San Ramon	7,789.59		9,641.40	10,452.10		62.40	20,549.38	7,271.31
Selby	16,218.65		20,325.31	5,325.13	25.75	90.15	20,506.70	21,297.99
Sheldon	12,913.35		24,563.87	75,240.64	108.97	12,777.02	101,667.70	(1,617.89)
Vine Hill	32,959.35		30,847.69	105,357.17	310.00	327.78	100,300.27	68,846.16
Walnut Creek	123,978.57	(100.00)	264,946.23	622,110.24	653.48	2,501.32	901,293.93	107,793.27
Walnut Creek Cafeteria					15,976.41		15,976.41	
Total Elementary School District	2,636,918.67	27,765.98	3,541,855.76	9,348,952.17	188,614.88	139,728.34	12,716,102.45	2,888,276.67
High School Districts:								
Acalanes	283,592.85		758,856.45	304,946.02	18,867.27	15,193.66	1,129,258.05	221,810.88
Acalanes Cafeteria	1.25				15,646.39		15,647.64	
Alhambra	320,155.19		443,261.07	90,574.33	143,175.17	4,803.42	755,048.09	237,314.25
Alhambra Cafeteria	3,849.61				1,287.92		5,137.53	
Antioch	346,182.75		881,392.92	486,810.63	1,768.22	13,041.05	1,408,918.12	288,195.35
Antioch Cafeteria	117.48							117.48
John Swett	134,291.46	(249.29)	222,126.55	73,631.93	4,961.26	3,804.20	301,530.02	129,427.69

Table 4D (Continued)

	Balance 7/1/54	Transfers	Local Property Taxes	Subventions and Grants	Other Revenue	Payment for Prior Year Charges	Payments for Current Year Charges	Balance 6/30/55
Liberty	56,807.04		159,571.97	103,676.82	2,259.27	2,195.70	273,588.13	46,531.27
Mt. Diablo	793,481.06	(6,127.92)	2,021,319.93	3,485,330.60	22,308.37	61,699.34	5,377,232.00	877,380.70
Mt. Diablo Cafeteria					86,823.43		86,823.43	
Pittsburg	251,159.77		1,149,768.56	479,405.81	23,166.17	6,627.46	1,580,423.48	316,449.37
Pittsburg Child Care	4,878.92							4,878.92
Pittsburg Cafeteria					19,804.82		19,804.82	
Richmond	810,063.60	(500.00)	2,397,227.78	1,669,530.53	1,180,485.22	34,313.38	5,344,203.46	678,290.29
San Ramon	50,693.85	(50.00)	147,551.23	85,603.46	377.83	3,271.32	230,992.41	49,912.64
San Ramon Cafeteria					6,200.31		6,200.31	
Total High School Districts	3,055,274.83	(6,927.21)	8,181,076.46	6,773,510.13	1,527,131.65	144,949.53	16,534,807.49	2,850,308.84
Other County-Wide Operations:								
County School Service	106,886.11	(2,000.00)	13,256.56	340,496.00	13,148.34	906.51	355,414.23	115,466.27
Contra Costa County Junior College	862,680.83		1,519,241.68	408,038.66	309,371.66	63,538.14	2,448,725.85	587,068.84
Total Other County-Wide Operations	969,566.94	(2,000.00)	1,532,498.24	748,534.66	322,520.00	64,444.65	2,804,140.08	702,535.11
Elementary School Districts Revolving Funds:								
Alamo	25.00	475.00						500.00
Byron Union		100.00						100.00
Canyon		50.00						50.00
Martinez	25.00							25.00
Richmond	500.00							500.00
San Pablo	50.00							50.00
Walnut Creek		100.00						100.00
Total Elementary School Districts Revolving Funds	600.00	725.00						1,325.00
High School Districts Revolving Funds:								
Acalanes	500.00							500.00
Alhambra	25.00							25.00
Antioch	200.00							200.00
John Swett	200.00	800.00						1,000.00
Mt. Diablo	350.00							350.00
Pittsburg	500.00							500.00
Richmond	500.00	500.00						1,000.00
San Ramon		50.00						50.00
Total High School Districts Revolving Funds	2,275.00	1,350.00						3,625.00

Table 4D (Continued)

	Balance 7/1/54	Transfers	Local Property Taxes	Subventions and Grants	Other Revenue	Payment for Prior Year Charges	Payments for Current Year Charges	Balance 6/30/55
County Wide Operations Revolving Funds:								
Contra Costa Junior College	500.00							500.00
Total County Wide Operations Revolving Funds	500.00							500.00
High School Bond Revolving Funds:								
Richmond	2,000.00							2,000.00
Total High School Bond Revolving Fund	2,000.00							2,000.00
Elementary School District Building Funds:								
Alamo		(39,000.00)			46,000.00			7,000.00
Alamo State	2,081.45	39,000.00		24,815.77			10,465.14	55,432.08
Brentwood	39,089.52						39,089.52	
Byron					1,515.13		1,398.85	116.28
Danville	1,796.64	9,650.00					11,022.64	424.00
Danville Public					18.64		18.64	
Knightsen	18,576.25							18,576.25
Lafayette	25,586.45	(70,210.52)			160,000.00		19,717.08	95,658.85
Lafayette State	84,706.45	68,016.42		366,858.87			407,549.34	112,032.40
Lafayette Public	36,879.00	1,336.55		11,879.00			48,758.00	1,336.55
Martinez	517,449.41						410,814.66	106,634.75
Orinda	32,825.63				115,000.00		60,655.77	87,169.86
Orinda State	3,343.42			195,835.58			122,556.41	76,622.59
Pinole	30,089.16	(13,318.16)			4,000.00		20,771.00	
Pinole Public	543.75	40.50					584.25	
Pinole State	67,000.00	(24,527.87)		564,825.61			374,715.10	232,582.64
Pittsburg	98.67							98.67
Richmond	125,876.83	(138,534.33)		424,222.00	1,000,071.70		752,628.15	659,008.05
Richmond Public Law 815	143,620.17	141,056.43		360,400.50			557,146.12	87,930.98
San Pablo	4,518.97	(200,000.00)			200,000.00		4,518.97	
San Pablo Public Law 815	937.04	(10,592.20)		10,592.20			937.04	
San Pablo Public Bldg.				8,356.96			8,134.98	221.98
San Pablo State		210,592.20		14,574.66			47,215.50	177,951.36
Sheldon		(30,666.08)			34,000.00		3,333.92	
Sheldon Public					1,223.48		1,223.48	
Sheldon State		30,666.08					8,655.93	22,010.15
Vine Hill State				96,820.00			62,694.64	34,125.36
Walnut Creek	33,068.00	(100,129.00)			150,000.00		7,002.05	75,936.95
Walnut Creek Public	253.52			969.11			1,108.62	114.01
Walnut Creek State	294,311.43	100,129.00		511,654.32			718,929.32	187,165.43
Total Elementary School District Building Funds	1,462,651.76	(26,490.98)		2,591,804.58	1,711,828.95		3,701,645.12	2,038,149.19

Table 4D (Continued)

	Balance 7/1/54	Transfers	Local Property Taxes	Subventions and Grants	Other Revenue	Payment for Prior Year Charges	Payments for Current Year Charges	Balance 6/30/55
High School District Building Funds:								
Acalanes	64,767.68				520,000.00		322,518.44	262,249.24
Antioch	1,002,991.96						971,503.08	31,488.88
Liberty	17,176.09						17,145.59	30.50
Mt. Diablo	944,803.72	(99,000.00)		588,224.00	660,000.00		683,974.53	1,410,053.19
Mt. Diablo Public Law 815.	178,000.43	5,008.49		79,736.46			262,745.04	.34
Mt. Diablo Cerebral Palsy..	35,000.00				186.28		115.00	35,071.28
Mt. Diablo Public	3,753.79	1,694.43			12,352.21		3,984.24	13,816.19
Mt. Diablo State	469,580.94	98,425.00		1,949,150.26			2,108,457.80	408,698.40
Pittsburg	586,148.31	(109,589.00)		87,246.00	450,000.00		540,152.22	473,653.09
Pittsburg Public Law 815..	209,068.49	109,589.00		141,000.00			430,946.37	28,711.12
Richmond	43,764.71	(500,000.00)			1,000,000.00		443,832.06	99,932.65
Richmond Public Law 815..	951,382.87	500,000.00		564,694.70			1,775,597.93	240,479.64
San Ramon	61,291.21				70,000.00		131,291.21	
Total High School District Building Funds	4,567,730.20	6,127.92		3,410,051.42	2,712,538.49		7,692,263.51	3,004,184.52
Elementary School District Bonds:								
Alamo	2,562.39	91.25	12,087.73		29.00	3,371.25	8,000.00	3,399.12
Ambrose	9,402.32		9,824.04		(18.00)	2,050.00	7,000.00	10,158.36
Bay Point	320.56		2,308.27		256.36	795.00	2,000.00	90.19
Brentwood	4,764.15		21,013.45		67.10	5,085.00	14,000.00	6,759.70
Byron	15,457.78		15,061.09			6,110.00	11,000.00	13,408.87
Canyon	25.67		540.99			52.50		514.16
Clayton	4,422.64		4,279.88			393.75	4,000.00	4,308.77
Concord	8,842.77		14,462.11			2,780.00	7,000.00	13,524.88
Danville	4,671.74		21,576.63			6,201.25	16,000.00	4,047.12
Knightsen	1,212.05		6,954.91			1,790.00	5,000.00	1,376.96
Lafayette	12,141.50		47,545.07		149.00	17,505.00	32,000.00	10,330.57
Martinez	1,664.62		94,779.97		328.49	29,731.25	60,000.00	7,041.83
Oak Grove	649.92		5,832.28			1,012.50	5,000.00	469.70
Oakley	4,638.80		12,499.26			4,155.63	11,000.00	1,982.43
Orinda	9,010.46		60,818.45		115.00	15,770.00	42,000.00	12,173.91
Pacheco	2,657.30		2,770.23			936.25	2,000.00	2,491.28
Pinole	5,837.10		36,384.40		15.72	10,077.50	28,000.00	4,159.72
Pittsburg	6,545.71		15,492.84		159.99	990.00	21,000.00	208.54
Pleasant Hill	3,635.39		7,683.33			1,966.25	6,000.00	3,352.47
Richmond	84,870.96		364,737.54	18,101.74	2,078.78	117,506.25	210,000.00	142,282.77
Rodeo	14,572.09		46,208.33		1,611.23	15,570.00	35,000.00	11,821.65
San Pablo	12,076.25		42,599.03	22.16	1,181.24	10,205.00	20,000.00	25,673.68
San Ramon	162.51		2,985.22			1,137.50	2,000.00	10.23
Sheldon	63.93		2,775.38		115.00	825.00	2,000.00	129.31
Vine Hill	222.39		5,024.59			2,123.75	3,000.00	123.23
Walnut Creek	7,993.52	(91.25)	66,428.06		118.00	24,143.75	39,000.00	11,304.58
Total Elementary School District Bonds	218,424.52	-0-	922,673.08	18,123.90	6,206.91	282,284.38	592,000.00	291,144.03

Table 4D (Continued)

	Balance 7/1/54	Transfers	Local Property Taxes	Subventions and Grants	Other Revenue	Interest	Principal	Balance 6/30/55
High School District Bonds:								
Acalanes	9,308.29		168,986.48		923.26	51,508.75	117,000.00	10,709.28
Alhambra	1,643.98		50,976.56		69.21	17,437.50	35,000.00	252.25
Antioch	6,736.09		6,125.93		1.57	405.00	6,000.00	6,458.59
John Swett	390.56	(550.71)	160.15					
Liberty	13,650.39		34,279.18		31.08	12,735.00	22,000.00	13,225.65
Mt. Diablo	11,600.75		67,230.21		156.03	19,625.00	50,000.00	9,361.99
Pittsburg	1,574.03		13,863.47		183.88	1,950.00	13,000.00	671.38
Richmond	244,436.07		404,690.36	16,458.21	3,011.80	132,378.45	250,000.00	286,217.99
San Ramon	4,688.14		51,559.59		44.25	11,723.75	23,000.00	21,568.23
Total High School District Bonds	294,028.30	(550.71)	797,871.93	16,458.21	4,421.08	247,763.45	516,000.00	348,465.36
Unified School District Bonds:								
Antioch	49,700.16		261,406.82		11,908.24	94,240.00	210,000.00	18,775.22
Mt. Diablo	83,924.71		389,826.90		1,082.25	110,628.75	272,000.00	92,205.11
Pittsburg	165,265.43		153,733.23		2,383.39	78,481.25	105,000.00	137,900.80
Total Unified School District Bonds	298,890.30		804,966.95		15,373.88	283,350.00	587,000.00	248,881.13

Table 4E

Analysis of School District Expenditures in 1954-55

	Administration	Teachers' Salaries	Other Expenses of Instruction	Operation and Maintenance of School Plant	Auxiliary Agencies and Co-ordinate Activities
Elementary Schools:					
Alamo	4,745.77	77,302.67	12,119.62	18,561.82	12,290.53
Brentwood	9,834.93	125,904.52	13,965.29	22,760.70	15,560.28
Briones	262.40	4,500.00	457.66	778.27	30.52
Byron	2,036.06	36,912.35	1,975.14	7,928.59	8,682.06
Canyon	304.25	8,244.34	460.00	1,912.90	162.55
Carquinez	7,361.28	122,018.25	6,526.96	67,548.75	10,391.69
Danville	11,634.58	183,912.17	17,267.64	42,614.42	26,789.15
Knightsen	1,159.80	35,739.96	2,061.43	9,342.09	7,231.34
Lafayette	31,472.16	502.520.54	90,982.82	101,817.75	73,434.06
Lone Tree	253.84	4,000.00	346.72	1,000.31	1,239.81
Martinez	21,798.08	273,868.01	34,206.45	60,639.37	163,219.38
Moraga	386.70	8,150.00	840.07	3,006.56	135.97
Oakley	9,706.65	144,607.89	11,008.40	18,779.39	17,552.77
Orinda	7,933.19	290,384.99	36,804.37	62,542.30	71,817.45
Pinole	12,815.48	267,221.39	26,225.62	43,191.34	74,796.88
Port Costa	493.61	12,640.00	835.02	5,404.81	947.14
Richmond	172,480.65	3,297,178.21	277,701.87	578,516.95	1,120,246.43
Rodeo	11,109.53	232,793.13	27,464.02	50,395.28	25,298.69
San Pablo	32,343.34	824,327.93	77,188.99	106,514.39	277,747.48
San Ramon	300.80	14,699.96	638.20	2,833.09	2,077.33
Selby	455.80	9,494.00	1,327.58	5,062.09	3,642.34
Sheldon	4,613.05	61,871.88	4,559.59	8,335.79	15,138.08
Vine Hill	6,809.04	47,070.00	5,735.62	6,442.04	23,309.17
Walnut Creek	55,553.22	516,182.05	49,599.02	75,113.96	102,139.13
Total Elementary	405,864.21	7,101,544.24	700,298.10	1,301,042.96	2,053,880.23
High Schools:					
Acalanes	34,207.90	513,027.65	67,185.98	122,047.48	35,029.06
Alhambra	22,396.46	321,965.09	51,038.64	115,356.89	49,013.57
Antioch Unified	41,617.68	820,020.70	137,340.89	188,665.71	95,736.64
John Swett	17,230.49	155,616.34	27,956.50	65,769.82	19,044.34
Liberty	12,170.39	146,915.87	16,826.46	41,273.79	24,329.38
Mt. Diablo Unified	154,251.88	3,298,654.00	409,658.09	682,608.82	371,759.54
Pittsburg Unified	37,238.89	813,205.83	123,300.95	201,376.43	93,691.32
Richmond	126,239.08	3,502,660.66	402,914.42	751,966.48	315,373.50
San Ramon	10,260.29	118,324.42	18,300.28	37,396.39	14,469.10
Total High Schools	455,613.06	9,690,390.56	1,254,522.21	2,206,461.81	1,018,446.45

Capital Outlay	Repayment Public Building Fund	Total General Fund	Building Fund	Child Care Center	Cafeteria Fund	Grand Total
7,200.65	8,709.93	140,930.99	10,465.14			151,396.13
4,025.89		192,051.61	39,089.52		4,117.29	235,258.42
191.51		6,220.36				6,220.36
11,523.96		69,058.16	1,398.85			70,457.01
948.05		12,032.09				12,032.09
1,776.12		215,623.05			11,859.78	227,482.83
18,794.14	9,288.64	310,300.74	11,041.28			321,342.02
1,339.55		56,874.17				56,874.17
34,626.27	23,762.59	858,616.19	476,024.42		6,936.71	1,341,577.32
187.15		7,027.83				7,027.83
19,032.15		572,763.44	410,814.66		8,118.68	991,696.78
972.03		13,491.33				13,491.33
10,611.83	1,866.80	214,133.73				214,133.73
49,774.88		519,257.18	183,212.18			702,469.36
18,149.35	5,239.64	447,639.70	396,070.35			843,710.05
235.80		20,556.38				20,556.38
420,971.88		5,867,095.99	1,309,774.27	229,092.33		7,405,962.59
25,985.06		373.045.71			2,203.25	375,248.96
61,335.12	17,304.12	1,396,761.37	60,806.49			1,457,567.86
		20,549.38				20,549.38
524.89		20,506.70				20,506.70
4,835.33	2,313.98	101,667.70	13,213.33			114,881.03
10,934.40		100,300.27	62,694.64			162,994.91
69,567.83	33,138.72	901,293.93	727,039.99		15,976.41	1,644,310.33
773,543.84	101,624.42	12,437,798.00	3,701,645.12	229,092.33	49,212.12	16,417,747.57
357,759.98		1,129,258.05	322,518.44		15,647.64	1,467,424.13
195,277.44		755,048.09			5,137.53	760,185.62
125.536.50		1,408,918.12	971,503.08			2,380,421.20
15,912.53		301,530.02				301,530.02
32,072.24		273,588.13	17,145.59			290,733.72
320,721.66	139,578.01	5,377,232.00	3,059,276.61		86,823.43	8,523,332.04
311,610.06		1,580,423.48	971,098.59		19,804.82	2,571,326.89
245,049.32		5,344,203.46	2,219,429.99			7,563,633.45
32,241.93		230,993.41	131,291.21		6,200.31	368,483.93
1,636,181.66	139,578.01	16,401,193.76	7,692,263.51		133,613.73	24,227,071.00

Table 4F

Analysis of County School Service Fund and Contra Costa Junior College District Expenditures in 1954-55

COUNTY SCHOOL SERVICE FUND:

Curriculum Development	74,783.36
Audio Visual Education Service	31,141.54
Library Supply Books	12,973.26
Research and Guidance	79,307.47
Teacher Education Service	1,717.72
Supervision of Instruction	36,599.68
Attendance Supervision	20,252.88
Other Special Service	14,080.42
Emergency Schools	35,571.47
Mentally Retarded	9,306.71
Supervision of Health	7,720.28
Juvenile Hall Elementary	10,977.06
Juvenile Hall High	20,982.38
TOTAL—County School Service Fund	355,414.23

CONTRA COSTA JUNIOR COLLEGE DISTRICT:

Administration	98,000.47
Teachers Salaries	933,896.24
Other Expense of Instruction	262,476.58
Auxiliary Service	13,393.37
Operation	168,170.50
Maintenance	76,274.63
Fixed Charges	57,012.28
Transportation	28,216.17
Food Service	(1.70)
Capital Outlay	811,287.31
TOTAL—Contra Costa Junior College District	2,448,725.85
GRAND TOTAL	2,804,140.08

Table 4G

Average Daily Attendance by School Districts

(Source: Apportionment Schedules of the State Superintendent of Public Instruction)

	1951-52	1952-53	1953-54	1954-55
ELEMENTARY SCHOOLS:				
Alamo	320	358	416	507
Brentwood	615	630	662	708
Antioch	2,335	2,533	2,705	2,889
Briones Valley	8	9	6	7
Byron	183	205	205	183
Canyon	53	43	41	36
Carquinez	569	556	549	553
Danville	692	809	942	1,039
Knightsen	213	219	211	204
Lafayette	1,808	2,141	2,432	2,842
Lone Tree	23	24	26	19
Martinez	1,597	1,685	1,721	1,791
Moraga	38	33	37	38
Mt. Diablo Unified	8,325	9,840	11,972	14,069
Oakley Union	667	728	714	750
Orinda Union	1,225	1,434	1,645	1,906
Pinole-Hercules	1,222	1,336	1,724	2,112
Pittsburg	2,174	2,337	2,513	2,712
Port Costa	76	75	71	75
Richmond	20,675	20,934	20,963	19,611
Rodeo	1,185	1,161	1,240	1,330
San Pablo	4,601	4,716	5,195	5,399
San Ramon	58	61	61	54
Selby	44	38	36	30
Sheldon	217	246	278	374
Vine Hill	201	237	392	523
Walnut Creek	2,099	2,438	2,843	3,111
County School Service Special Classes			44	47
Juvenile Hall	26	25	24	19
Total	51,249	54,851	59,668	62,938
HIGH SCHOOLS:				
Acalanes	1,353	1,528	1,678	1,988
Alhambra	683	703	719	770
Antioch	781	797	918	967
John Swett	469	459	504	516
Liberty	490	518	556	591
Mt. Diablo	1,843	2,139	2,582	3,059
Pittsburg	849	969	931	846
Richmond	6,660	6,988	7,274	7,375
San Ramon	272	324	380	484
County School Service Juvenile Hall	46	47	53	61
Total	13,446	14,472	15,595	16,657
JUNIOR COLLEGE:				
Contra Costa		2,488	2,976	3,286
Total		2,488	2,976	3,286

Section No. 5

DEBT, ASSESSED VALUATIONS AND TAX RATES

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Table 5E Tax Rates 123

Table 5A

Debt Under Bond Issues on June 30, 1955

	Outstanding 7-1-54	Issued During Year	Redeemed During Year	Outstanding 6-30-55
General County	5,440,000.00	2,450,000.00	480,000.00	7,410,000.00
School Districts:				
Elementary	10,493,500.00	1,709,000.00	592,000.00	11,610,500.00
High	9,098,000.00	1,590,000.00	516,000.00	10,172,000.00
Unified	11,140,000.00	1,610,000.00	587,000.00	12,163,000.00
Total School Districts	30,731,500.00	4,909,000.00	1,695,000.00	33,945,500.00
Special Districts:				
Water and Water Works	1,119,000.00	225,000.00	40,500.00	1,313,500.00
Fire Districts	136,000.00		8,000.00	128,000.00
Sanitary Districts	3,285,800.00		118,000.00	3,167,800.00
Hospital Districts	1,120,000.00		15,000.00	1,105,000.00
1915 Act Assessments	591,827.87	72,775.00	130,734.10	533,868.77
1911 Act Assessments	Not Available		406,633.00	Not Available
Total Special Districts	6,252,627.87	307,775.00	718,867.10	6,248,168.77
GRAND TOTAL OF BONDED DEBT	42,424,127.87	7,666,775.00	2,893,867.10	47,603,668.77

Table 5B

Portfolio of Bonds Payable at June 30, 1955

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
General County Issues:						
Contra Costa County Road Bond	5,2½	12/15/52	6,950,000.00		6,130,000.00	12/15/77
Contra Costa County Administration Bldg...	2,2¼,2½,4½	10/15/53	1,350,000.00		1,280,000.00	10/15/73
TOTAL — General County Issues			8,300,000.00		7,410,000.00	
Unified School District Issues:						
Antioch-Live Oak No. 1	1,4¼	6/1/46	500,000.00		230,000.00	6/1/61
Antioch-Live Oak No. 2	2¼	2/1/49	500,000.00		350,000.00	2/1/69
Antioch-Live Oak No. 3	2,3¼,3½,4¼,5	4/1/51	2,970,000.00		2,630,000.00	4/15/71
Mt. Diablo No. 1	2,2¼,4	3/1/50	3,200,000.00		2,400,000.00	3/1/70
Mt. Diablo No. 2	2,2¼,2½,5	8/15/53	850,000.00		770,000.00	8/15/73
Mt. Diablo No. 3	2,2¼,2½,2¾,4¼	3/15/54	2,100,000.00		2,028,000.00	3/15/74
Mt. Diablo No. 4		6/15/55	500,000.00		500,000.00	6/15/75
Pittsburg No. 1	1½,5	8/1/46	850,000.00		660,000.00	8/1/66
Pittsburg No. 2	2	9/15/50	275,000.00		255,000.00	9/15/75
Pittsburg No. 3	1¾,2	9/15/50	1,250,000.00		1,130,000.00	9/15/75
Pittsburg No. 4A	5,3½,3¼	8/10/53	800,000.00		760,000.00	8/10/73
Pittsburg No. 4B	1½,1¾,2,2½	10/1/54	450,000.00		450,000.00	10/1/74
TOTAL — Unified Schol District Issues.			14,245,000.00		12,163,000.00	
High School District Issues:						
Acalanes No. 1	2½	12/1/39	330,000.00		140,000.00	12/1/61
Acalanes No. 2	1¾,3¼	6/1/41	70,000.00		10,000.00	6/1/56
Acalanes No. 3	2,2½,2½	1/1/48	540,000.00		435,000.00	1/1/68
Acalanes No. 4	1½,1¾,2,4¾	10/1/50	888,000.00		720,000.00	10/1/70
Acalanes No. 5	2½,2¼,2¾,5	10/1/52	1,140,000.00	3,000.00	1,095,000.00	6/1/75
Alhambra No. 5	2½,2¾	4/1/48	875,000.00		630,000.00	4/1/73
Antioch No. 1	4½	8/1/30	150,000.00		6,000.00	8/1/55
John Swett No. 2			450,000.00			
Liberty Union High No. 1	2½,2¼,5	7/15/52	450,000.00		408,000.00	7/15/72
Mt. Diablo No. 2	2½,2¾,3	2/1/48	1,000,000.00		650,000.00	2/1/68
Pittsburg No. 1	5	2/1/27	225,000.00		26,000.00	2/1/57
Richmond No. 2	5	12/1/25	885,000.00		312,000.00	12/1/65
Richmond No. 3	2½,2¾,5,4	8/1/48	3,080,000.00		3,020,000.00	8/1/53
Richmond No. 4	2½,2¼,5	10/15/52	2,300,000.00		2,185,000.00	7/1/75
San Ramon No. 2	2¼,2½	7/1/48	269,000.00		209,000.00	7/1/68
San Ramon No. 3	1½,1¼,3	2/1/51	108,000.00		88,000.00	2/1/71
San Ramon No. 4	2½,2¾	7/1/52	55,000.00		51,000.00	7/1/72
San Ramon No. 5	2¼,2½,2¾	1/22/54	190,000.00		184,000.00	1/22/74
TOTAL — High School District Issues..			13,905,000.00	3,000.00	10,169,000.00	

Table 5B (Continued)

Elementary School District Issues:	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
Alamo No. 1	2¾	6/1/40	20,000.00		6,000.00	6/1/60
Alamo No. 2	1½	8/1/46	37,000.00		21,000.00	8/1/61
Alamo No. 3	2,2¼,2½	5/1/50	41,000.00		31,000.00	5/1/70
Alamo No. 4	3½,3¼	6/1/53	65,000.00		59,000.00	6/1/73
Alamo No. 5	3¼,3	3/15/55	46,000.00		46,000.00	3/15/75
Ambrose No. 2	3	6/1/37	48,000.00	1,000.00	9,000.00	6/1/57
Ambrose No. 3	3½,2	9/1/45	120,000.00		85,000.00	9/1/65
Bay Point No. 2	3	10/15/38	23,000.00		7,000.00	10/15/58
Bay Point No. 3	2½,2¾	5/1/48	27,000.00		19,000.00	5/1/64
Brentwood No. 4	4	8/15/38	55,000.00		16,000.00	8/15/58
Brentwood No. 5	2,2½	10/1/48	104,000.00		69,000.00	10/1/63
Brentwood No. 6	3,3¼	2/1/54	100,000.00		95,000.00	2/1/74
Byron No. 1	1¾	8/1/46	140,000.00		90,000.00	9/1/66
Byron No. 2	4,3¾	7/1/53	80,000.00		76,000.00	7/1/73
Canyon No. 1	1¾	4/1/46	7,000.00		3,000.00	4/1/60
Clayton No. 2	2¼	7/1/46	63,000.00		31,000.00	6/1/62
Concord No. 2			35,000.00			
Concord No. 3	1,1½	7/1/45	195,000.00		161,000.00	7/1/69
Concord No. 4	2,2¼	8/1/47	35,000.00		21,000.00	8/1/65
Danville No. 2	1¼	6/1/46	85,000.00		40,000.00	6/1/63
Danville No. 3	2¼,2½	4/1/49	90,000.00		66,000.00	4/1/69
Danville No. 4	2½,2¾,3½	9/15/51	45,000.00		39,000.00	9/15/71
Danville No. 5	2¾,2¼,3,5	3/1/53	100,000.00		90,000.00	3/1/73
Knightsen No. 2	2,2¼	1/1/55	40,000.00		32,000.00	1/1/71
Knightsen No. 3	2¾	6/2/52	54,000.00		45,000.00	6/1/70
Lafayette No. 2			25,000.00			
Lafayette No. 3	1¾	7/1/41	25,000.00		4,000.00	7/1/56
Lafayette No. 4	1¾	8/1/46	157,000.00		138,000.00	8/1/70
Lafayette No. 5	2¾	4/1/48	108,000.00		85,000.00	4/1/72
Lafayette No. 6	2,2¼,2½	2/1/50	112,000.00		87,000.00	2/1/72
Lafayette No. 7	1¾,2	2/1/51	70,000.00		50,000.00	2/1/65
Lafayette No. 8	5,3¼,3	10/1/53	200,000.00		190,000.00	10/1/73
Lafayette No. 9	2,2½,2¼	11/1/54	160,000.00		160,000.00	11/1/74
Martinez No. 4	2½,2¾	4/1/48	875,000.00		630,000.00	4/1/73
Martinez No. 5	4½,2½,2¼,2,1½	4/15/54	532,000.00		507,000.00	4/15/75
Oak Grove No. 1	2¼	1/1/47	80,000.00		40,000.00	1/1/63
Oakley No. 2	3,3¼	6/15/38	50,000.00		22,500.00	6/15/63
Oakley No. 3	2¾,3	6/1/48	110,000.00		90,000.00	6/1/68
Oakley No. 4	2,2¼	2/1/51	32,000.00		28,000.00	2/1/71
Orinda No. 2	3	6/1/38	35,000.00		9,000.00	6/1/58
Orinda No. 3	2½,5	4/1/39	30,000.00		8,000.00	4/1/59
Orinda No. 4	1½, 5	8/1/45	75,000.00		40,000.00	8/1/62
Orinda No. 5	2¾,3	3/1/48	135,000.00	4,000.00	91,000.00	3/1/68
Orinda No. 6	2,2¼,2½	1/1/50	92,000.00		72,000.00	1/1/70
Orinda No. 7	1½,1¾,2,2¼,2¾	11/15/50	369,000.00		320,000.00	11/15/70
Orinda No. 8A	5,2,2¼,2½,2¾	6/1/54	100,000.00		95,000.00	6/1/74
Orinda No. 8B	2½,2¼,2¾	3/1/55	115,000.00		115,000.00	3/1/75
Pacheco No. 2	3 3¼	8/1/48	35,000.00		28,000.00	8/1/68
Pinole-Hercules No. 1	2¼	12/1/48	362,000.00		242,000.00	12/1/66
Pinole-Hercules No. 2	2¼,2½	7/1/50	63,000.00		51,000.00	7/1/69
Pinloe-Hercules No. 3	3,3¼	5/15/53	39,000.00		36,000.00	5/15/73

Table 5B (Continued)

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
Elementary School District Issues (Continued)						
Pinole-Hercules No. 4	2¾,3,3¼	6/15/54	67,000.00		64,000.00	6/15/74
Pinole-Hercules No. 5	2¾	12/15/54	4,000.00		4,000.00	12/15/58
Pittsburg No. 3	5	1/1/30	200,000.00			1/1/55
Pittsburg No. 4	4	3/1/35	79,000.00			3/1/55
Pleasant Hill No. 1	1½,5	7/1/45	70,000.00		43,000.00	7/1/65
Pleasant Hill No. 2	2½,2¼	6/1/48	20,000.00		12,000.00	6/1/62
Pleasant Hill No. 3	2½,2¾	12/1/47	47,000.00		33,000.00	12/1/66
Richmond No. 5	2,2½,2¾	5/1/48	3,590,000.00		2,575,000.00	5/1/73
Richmond No. 6	2,2¼,3¾	1/15/52	2,300,000.00		2,220,000.00	7/15/52
Rodeo No. 3	1¾,2,2¼	9/1/47	225,000.00		155,000.00	9/1/67
Rodeo No. 4	2,2¼,2½,3¼	5/15/51	587,000.00		487,000.00	5/15/71
San Pablo No. 4	1¾,3½	8/1/41	70,000.00		20,000.00	8/1/56
San Pablo No. 5	1,1¼,4	3/1/46	200,000.00		110,000.00	3/1/56
San Pablo No. 6	3½	2/1/48	153,000.00		133,000.00	2/1/68
San Pablo No. 7	2,2¼,3½	6/2/52	210,000.00	10,000.00	180,000.00	6/1/73
San Pablo No. 8	2½,2¾,4¾	2/1/55	200,000.00		200,000.00	2/1/75
San Ramon No. 1	2¾,3	10/1/48	50,000.00		38,000.00	10/1/68
Sheldon No. 1	2½	11/15/50	40,000.00		32,000.00	11/15/70
Sheldon No. 2	3,2½	10/15/54	34,000.00		34,000.00	10/15/74
Vine Hill No. 2	2½	10/1/45	29,000.00		22,000.00	10/1/66
Vine Hill No. 3	3,3¼	6/1/48	29,000.00		22,000.00	6/1/68
Vine Hill No. 4	3½,3¾	6/15/53	23,000.00		21,000.00	6/15/76
Walnut Creek No. 1	5	4/1/28	45,000.00		9,000.00	4/1/58
Walnut Creek No. 2	1¼,5	7/1/45	162,000.00		130,000.00	7/1/64
Walnut Creek No. 3	2,2¼,2½	6/1/48	111,000.00		80,000.00	6/1/68
Walnut Creek No. 4	2½,5	4/1/49	89,000.00		65,000.00	4/1/69
Walnut Creek No. 5	2¼	5/1/50	72,000.00		52,000.00	5/1/68
Walnut Creek No. 6	2¾,3	1/1/51	88,000.00		74,000.00	1/1/71
Walnut Creek No. 7	2½,2¾,5	12/15/53	350,000.00		335,000.00	12/15/73
Walnut Creek No. 8	2,2½,3,5	4/15/55	150,000.00		150,000.00	4/15/75
TOTAL — Elementary School District Issues			14,935,000.00	15,000.00	11,595,500.00	
Special Districts General Obligation Issues:						
Brentwood Sanitary No. 1	4¼	6/1/40	55,000.00		15,000.00	6/1/60
Brentwood Sanitary No. 2	4¼	6/1/41	25,000.00		11,000.00	6/1/62
Brentwood Sanitary No. 3	3	6/1/46	20,000.00		11,000.00	6/1/66
Mt. View Sanitary No. 1	3,3¼,3½,5	1/15/51	250,000.00		230,000.00	6/1/79
Central Contra Costa Sanitary No. 1	2½,2¾,3	6/15/48	2,400,000.00		1,920,000.00	6/15/77
Central Contra Costa Sanitary, Pacheco Annex	3¾,4	12/15/48	70,000.00		52,000.00	12/15/68
Oakley Sanitary District	2½,2¾	3/1/46	30,000.00		21,000.00	3/1/76
San Pablo Sanitary No. 1	4,4½	6/15/53	938,000.00		878,000.00	6/15/83
San Pablo Sanitary Annex No. 3	3¼	8/1/41	59,800.00		29,800.00	8/1/61
Contra Costa County Water Works No. 1	3½,3¾	5/1/48	90,000.00		65,000.00	5/1/68
Diablo Vista County Water	3½,4½	6/15/51	132,000.00		112,000.00	6/15/71
Gregory Gardens Water	4,4¼	6/15/52	800,000.00	5,000.00	770,000.00	6/15/82
Lafayette Water	5	10/1/31	100,000.00		10,000.00	10/15/56

Table 5B (Continued)

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
Orinda Water	6	1/1/33	155,000.00		27,500.00	1/1/58
Pleasant Hill Water	3	1/1/41	125,000.00		80,000.00	1/1/71
Saranap Water	5½	5/1/33	47,000.00		9,000.00	5/1/58
Oakley Water	3¾	1/20/55	235,000.00		235,000.00	1/1/84
Pittsburg Community Hospital	2½	12/15/48	350,000.00		260,000.00	12/15/68
West Contra Costa Hospital No. 1	2½,2¾,3¼,3½	6/15/51	845,000.00		845,000.00	6/15/71
Lafayette Fire	3,3¼	10/15/48	95,000.00		65,000.00	10/15/63
Orinda Fire	1½,1¾,2	12/15/50	75,000.00		63,000.00	12/15/71
TOTAL — Special Districts General Obligation Issues			6,896,800.00	5,000.00	5,709,300.00	
Special District Assessment Issues:						
Mt. View Sanitary Assesment No. 5	6	9/22/50	8,390.46		5,593.65	7/2/65
Mt. View Sanitary Assessment No. 6	6	3/23/51	31,374.44		24,366.52	7/2/66
Mt. View Sanitary Assessment No. 7	6	1/2/53	22,784.15		178,807.76	7/2/68
Oakley Sanitary Assessment No. 1	5	11/2/48	22,076.70		14,246.02	11/2/64
San Pablo Sanitary No. 15	6	3/10/44	19,789.80		5,000.00	7/2/59
San Pablo Sanitary No. 16	6		25,805.52			
Special District Assessment Issues (Continued)						
San Pablo Sanitary No. 17	6	4/4/44	37,339.05		9,000.00	7/2/59
San Pablo Sanitary No. 18	5½	2/9/46	222,459.00		68,500.00	7/2/61
San Pablo Sanitary No. 19	6	3/23/45	10,607.85		4,243.14	7/2/60
San Pablo Sanitary No. 20	6	1/22/47	11,376.60		3,792.20	7/2/62
San Pablo Sanitary No. 21	6	2/2/47	198,753.30	1,000.00	61,000.00	7/2/62
San Pablo Sanitary No. 22	6	1/2/48	3,439.10		1,604.89	7/2/63
San Pablo Sanitary No. 23	6	1/2/49	7,636.93		5,091.20	7/2/64
San Pablo Sanitary No. 25	6	1/1/50	15,735.74		7,343.35	7/2/65
Stege Sanitary Assessment A	6	1/2/41	53,194.35		5,950.00	7/2/56
Stege Sanitary Assesment No. 7	6	2/23/50	115,516.80		45,655.04	7/2/60
Stege Sanitary Assessment No. 9	5	5/24/51	62,464.00		12,000.00	7/2/55
Stege Sanitary Assessment No. 10	5	9/21/51	38,003.00		12,400.00	7/2/56
Stege Sanitary Assessment No. 12	6	4/5/54	72,775.00		68,275.00	7/2/64
TOTAL — Special District Assessment Issues			979,611.79	1,000.00	532,868.77	

Table 5C

Contra Costa County Assessed Valuations

	1952-53	1953-54	1954-55	1955-56
Acalanes Union High School District:				
Canyon	214,960.00	207,360.00	214.820.00	265,467.00
Lafayette	12,113,335.00	13,465,730.00	14,801.205.00	21,449,631.00
Moraga	822,745,00	948,395.00	1,147.945.00	1,906,434.00
Orinda	12,202,615.00	13,867,275.00	15,360,080.00	21,186,126.00
TOTALS	39,013,700.00	44,586,335.00	49,634,910.00	70,814,081.00
Alhambra Union High School District:				
Briones Valley	477,005.00	478,435.00	515,925.00	665,016.00
Martinez	23,657,825.00	24,914,470.00	25,266,555.00	32,378.475.00
Vine Hill	1,433,405.00	1,451,070.00	2,014,310.00	2,324,075.00
TOTALS	25,568,235.00	26,843,975.00	27,796,790.00	35,367.564.00
Amador Union High School District:				
Pleasanton (formerly Amador)	88,570.00	84,970.00	83,420.00	105,714.00
TOTALS	88,570.00	84,970.00	83,420.00	105,714.00
Antioch Unified School District:				
Antioch	35,963,450.00	41,299,420.00	43,588,955.00	53,414.338.00
TOTALS	35,963,450.00	41,299,420.00	43,588,955.00	53,414,338.00
John Swett Union High School District:				
Carquinez	10,181,825.00	10,733,785.00	10,733,625.00	12,993,298.00
Port Costa	863,980.00	941,000.00	858,870.00	934,168.00
Rodeo	16,644,095.00	16,612,525.00	16,915,820.00	23,245,211.00
Selby	2,064,995.00	2,129,455.00	3,265,855.00	4,382,845.00
TOTALS	29,754,895.00	30,416,765.00	31,774,170.00	41,555,522.00
Liberty Union High School District:				
Brentwood	4,027,680.00	4,152,870.00	4,323,705.00	5,559,573.00
Byron	3,681,165.00	3,719,530.00	3,831,130.00	4,641,711.00
Knightsen	1,877,605.00	1,949,960.00	1,959,550.00	2,546,593.00
Lone Tree	722,955.00	732,725.00	754,360.00	911,005.00
Oakley	3,591,955.00	3,684,785.00	3,873,805.00	5,139,618.00
TOTALS	13,901,360.00	14,239,870.00	14,742,550.00	18,798.500.00
Livermore Joint Union High School:				
May Joint Union (formerly Highland)	256,795.00	252,325.00	309,790.00	383,351.00
TOTALS	256,795.00	252,325.00	309,790.00	383,351.00
Mt. Diablo Unified School District:				
Ambrose Component	5,524,220.00	6,205,580.00	6,221,475.00	8,688,747.00
Avon Component	13,995,500.00	14,859,155.00	16,093,115.00	22,063,595.00
Bay Point Component	1,039,470.00	1,046,155.00	1,061,495.00	1,373,267.00
Clayton Valley Component	2,486,420.00	3,022,175.00	4,040,240.00	6,762,371.00
Concord Component	11,481,720.00	12,998,500.00	15,550,305.00	24,710,174.00
Cowell Component	247,140.00	219,320.00	213,200.00	435,414.00
Mt. Diablo Component	742,450.00	823,930.00	828,800.00	1,121,455.00
Morgan Territory Component	242,955.00	236,195.00	231,200,00	292,666.00
Nichols Component	1,250,050.00	1,904,495.00	2,029,850.00	2,689,476.00
Oak Grove Component	3,423,370.00	3,601,895.00	3,784,655.00	5,519,722.00
Pacheco Component	2,132,650.00	2,379,975.00	2,514,040.00	3,953,840.00
Pleasant Hill Component	9,159,220.00	9,947,990.00	10,412,840.00	15,802,257.00
TOTALS	51,725,165.00	57.245.365.00	62,972,215.00	93,430,984.00
Pittsburg Unified School District:				
Pittsburg	30,108,450.00	37,668,390.00	51,058,855.00	76,246,392.00
TOTALS	30,108,450.00	37,668,390.00	51,058,855.00	76,246,392.00
Richmond Union High School District:				
El Cerrito	15,062,500.00	16,480,505.00	17,611,615.00	
Richmond	97,145,690.00	102,424,065.00	109,231,250.00	171,202,530.00

Table 5C (Continued)

	1952-53	1953-54	1954-55	1955-56
San Pablo	13,043,590.00	13,603,200.00	13,849,755.00	19,387,036.00
Pinole-Hercules	8,357,010.00	8,868,470.00	10,294,770.00	14,493,029.00
Sheldon	1,163,965.00	1,292,650.00	1,415,975.00	2,211,447.00
TOTALS	134,772,755.00	142,668,890.00	152,403,365.00	207,294,042.00
San Ramon Valley Union High School District:				
Alamo	2,699,780.00	3,024,000.00	3,394,690.00	4,987,500.00
Danville	5,547,535.00	5,916,645.00	6,376,665.00	9,201,211.00
San Ramon	1,140,315.00	1,144,860.00	1,205,405.00	1,592,326.00
TOTALS	9,387,630.00	10,085,505.00	10,976,760.00	15,781,037.00
Total Assessed Valuation	370,541,005.00	405,391,810.00	445,341,780.00	613,191,525.00
Less Richmond — Valuation	90,064,205.00	94,348,120.00	101,255,020.00	134,379,968.00
Valuation Taking Library Tax	280,476,800.00	311,043,690.00	344,086,760.00	478,811,557.00
Contra Costa Junior College	370,452,435.00	405,306,840.00	445,258,360.00	613,085,811.00
Assessed Valuation in Incorporated Area Included in Table 5C				
Antioch	8,012,635.00	9,107,520.00	9,849,360.00	13,669,490.00
Concord	6,735,385.00	7,874,330.00	10,661,315.00	18,394,851.00
El Cerrito	15,062,500.00	16,480,505.00	17,611,615.00	25,030,064.00
Pinole-Hercules	2,883,405.00	2,883,315.00	3,298,385.00	4,878,565.00
Martinez	10,648,325.00	10,900,335.00	10,810,470.00	14,516,721.00
Pittsburg	9,826,160.00	11,017,875.00	11,503,680.00	15,588,381.00
Richmond	90,064,205.00	94,348,120.00	101,255,020.00	134,379,968.00
Walnut Creek	5,001,035.00	5,463,525.00	7,111,440.00	9,783,068.00
Brentwood	1,033,605.00	1,087,455.00	1,123,015.00	1,474,289.00
San Pablo	5,595,450.00	6,270,140.00	6,596,145.00	9,500,414.00
TOTAL IN CITIES				

Table 5D

Assessed Valuations of Special Districts

	1952-53	1953-54	1954-55	1955-56
Supervisorial Districts:				
Supervisorial District No. 1	154,277,110.00	162,224,060.00	173,497,140.00	236,194,939.00
Supervisorial District No. 2	44,618,250.00	49,051,370.00	52,844,550.00	72,511,462.00
Supervisorial District No. 3	82,590,360.00	90,397,705.00	98,890,000.00	141,430,534.00
Supervisorial District No. 4	39,710,865.00	48,863,645.00	62,443,275.00	91,716,388.00
Supervisorial District No. 5	49,344,430.00	54,900,350.00	57,666,815.00	71,338,202.00
Cemetery Districts:				
Alamo-Lafayette Cemetery	33,597,700.00	37,615,375.00	41,734,740.00	60,347,733.00
Byron-Brentwood-Knightsen Union Cemetery	11,871,085.00	12,109,280.00	12,525,085.00	15,989,519.00
Mosquito Abatement Districts:				
Antioch Mosquito Abatement	35,817,610.00			
Diablo Valley Mosquito Abate.	11,540,790.00	11,844,580.00	12,224,565.00	15,831,192.00
Contra Costa County Mosquito Abatement No. 1	141,504,770.00	220,705,630.00	249,024,305.00	348,332,169.00
Fire Districts:				
Bay Point Fire	875,640.00	930,375.00	921,380.00	2,605,043.00
Bay View Fire		595,615.00	542,040.00	749,184.90
Berkeley Woods-Park Hills Fire	778,560.00	836,890.00	893,860.00	1,379,310.00
Bethel Island Fire	840,740.00	889,620.00	1,057,955.00	1,468,876.60
Brentwood Fire	3,175,715.00	5,312,660.00	5,478,265.00	7,029,563.00
Briones Fire	1,317,710.00	1,273,000.00	1,412,260.00	1,231,675.00
Byron Fire	3,174,715.00	3,182,170.00	3,289,180.00	4,003,761.00
Carquinez Fire	848,225.00	900,100.00	933,990.00	1,205,299.00
Central Fire	25,163,345.00	28,401,630.00	30,990,955.00	45,521,074.00
Crockett County Fire	3,986,830.00	5,091,760.00	4,763,210.00	4,872,034.00
Danville Fire	7,707,035.00	8,425,545.00	9,270,045.00	13,541,847.00
Eastern Contra Costa Fire	7,112,260.00	8,077,845.00	9,109,910.00	11,671,059.00
El Sobrante Fire	3,854,645.06	3,978,920.00	4,188,010.00	6,203,080.00
Island Fire	930,835.00	964,605.00	4,229,465.09	5,505,805.00
Kensington Fire	5,227,660.00	5,506,365.00	5,693,395.00	7,976,665.00
Lafayette Fire	11,828,445.00	13,085,235.00	14,377,790.00	20,838,837.00
Mt. Diablo Fire	22,764,270.00	26,529,215.00	32,116,035.00	49,253,016.00
Mt. View Fire	3,732,665.00	3,995,180.00	4,799,265.00	6,675,909.03
Oakley Fire	2,913,515.00	3,041,075.00	3,169,825.00	4,144,658.00
Orinda Fire	8,926,700.00	10,136,285.00	10,967,610.00	15,760,356.00
Pinole Fire	705,435.00	1,000,625.00	1,007,755.00	1,121,419.00
Rodeo Fire	2,345,030.00	2,454,800.00	2,505,615.00	3,701,738.00
San Pablo Fire	15,229,365.00	16,452,215.00	17,227,125.00	25,002,981.00
Police Protection Districts:				
Kensington Police	5,227,660.00	5,506,365.00		
Sewer Maintenance Districts:				
Bay Point Sewer	526,370.00	701,155.00	691,130.00	885,739.00
Crockett-Valona Sewer	2,426,735.00	4,118,330.00	3,810,380.00	4,058,062.00
Las Lomitas Sewer	95,100.00	94,400.00	96,920.00	143,462.00
Shore Acres Sewer	141,850.00	824,680.00	1,225,555.00	1,701,157.00
Camino Sewer			174,490.00	288,760.00
Home Acres Sewer	290,060.00	317,325.00	327,425.00	446,833.00
Sewer Districts:				
Rivercrest Sewer	495,090.00	523,100.00	547,675.00	808,189.00
Highway Lighting Districts:				
Bay Point Lighting	591,720.00	655,215.00	645,610.00	881,348.00
Bel Air Lighting	382,880.00	717,905.00	864,800.00	1,196,702.00
Bethel Island Lighting		176,100.00	180,975.00	250,063.00
Byron Lighting	149,710.00	157,640.00	160,945.00	199,364.00
Canyon Park Lighting		154,540.00	158,635.00	233,618.00
Crockett-Crolona-Valona Lighting	3,045,875.00	4,003,665.00	3,686,530.00	3,913,093.00
Danville Lighting	438,350.00	531,090.00	598,430.00	781,435.00
Home Acres Lighting	302,490.00	468,395.00	487,035.00	669,290.00
Kensington Lighting	5,224,350.00	5,501,015.00	5,686,505.00	7,942,557.00
Mt. View Lighting	1,499,300.00	1,524,020.00	1,638,325.00	2,194,277.00
Oakley Lighting	304,135.00	315,865.00	336,650.00	574,086.00
Pacheco Lighting	243,975.00	259,020.00	286,945.00	657,996.00
Parchester Lighting	511,570.00	529,635.00	541,440.00	850,817.00
Pleasant Hill Lighting	321,010.00	325,660.00	323,830.00	439,276.00
Rodeo Lighting	1,822,600.00	1,898,240.00	1,946,795.00	2,533,278.00
Rollingwood Lighting	1,143,160.00	1,178,710.00	1,169,170.00	1,643,659.00
San Pablo Lighting	2,084,450.00	2,132,390.00	1,972,960.00	2,708,594.00
Serpa Tract Lighting	66,840.00	74,610.00	79,950.00	120,891.00
Shore Acres Lighting			1,216,105.00	1,714,840.00

Table 5D (Continued)

	1952-53	1953-54	1954-55	1955-56
Water Works Districts:				
Contra Costa County Water	139,691,780.00	159,009,680.00	180,835,190.00	251,535,607.00
Contra Costa County Water Works No. 1	994,180.00	1,050,360.00	1,091,555.00	1,430,448.00
Sanitary Districts:				
Bella Vista Sanitary	939,075.00	967,800.00	975,270.00	1,345,303.00
Brentwood Sanitary	978,165.00	1,043,055.00	1,079,825.00	1,414,129.00
Central Contra Costa Sanitary	45,432,990.00	51,840,925.00	57,140,285.00	84,094,361.00
Mt. View Sanitary	5,320,620.00	5,485,305.00	6,287,450.00	7,562,323.00
Oakley Sanitary	454,830.00	492,520.00	519,325.00	708,521.00
Rodeo Sanitary	1,663,750.00	1,723,700.00	1,762,165.00	2,334,070.00
San Pablo Sanitary	15,459,240.00	16,701,525.00	17,440,140.00	25,887,923.00
Stege Sanitary	25,159,740.00	27,161,985.00	28,858,975.00	40,790,524.00
Byron Sanitary	171,005.00	179,605.00	184,320.00	228,439.00
Crockett-Valona Sanitary			2,237,660.00	2,851,365.00
Hospital Districts:				
Pittsburg Community Hospital	39,710,365.00	48,863,645.00	62,443,275.00	91,716,388.00
Concord Hospital	40,915,705.00	44,800,590.00	50,179,775.00	75,500,153.00
West Contra Costa Hospital	153,788,780.00	162,224,060.00	173,497,140.00	236,194,939.00
Park Recreation and Parkway Districts:				
Ambrose Park and Recreation	5,524,950.00	6,594,785.00	6,874,975.00	9,627,512.00
Brentwood Park and Recreation	1,669,245.00	1,747,515.00	1,798,790.00	2,354,044.00
Pleasant Hill Park and Recreation	9,159,220.00	10,216,035.00	11,676,000.00	17,685,562.00
Water Districts:				
Anderson Grove Water		50,860.00	56,935.00	87,810.00
El Sobrante Water	241,460.00	270,390.00	287,275.00	417,235.00
Ayers Ranch Water		336,515.00	528,870.00	879,598.00
Gregory Gardens Water	2,145,120.00	2,376,785.00	2,478,430.00	3,772,412.00
Lafayette Water	9,821,430.00	10,664,160.00	11,630,075.00	16,747,855.00
Orinda Water	10,948,480.00	12,657,075.00	13,963,625.00	19,135,067.00
Pleasant Hill Water	2,979,120.00	3,526,515.00	3,742,145.00	5,750,541.00
San Miguel Estates Water		65,305.00	79,665.00	132,204.00
Saranap Water	3,278,420.00	3,776,555.00	4,012,985.00	5,842,157.00
Southwest Contra Costa Water	96,242,835.00	100,625,895.00	107,321,650.00	142,109,155.00
Diablo Vista Water	885,435.00	905,995.00	922,490.00	1,331,175.00
Oakley Water			1,590,960.00	2,079,091.00
Vine Hill Village Water Dist.				35,040.00
Oakley Water Improvement #1				659,700.00
City Tax Collection:				
City of Brentwood	1,033,605.00	1,087,455.00	1,123,015.00	1,474,289.00
City of San Pablo	5,595,450.00	6,270,140.00	6,596,145.00	9,500,414.00
Utility Districts:				
East Bay Municipal Utility	165,889,535.00	183,498,015.00	200,743,750.00	287,413,304.00
Diablo Valley Utility	461,635.00	472,075.00	483,590.00	748,574.00
Southern Public Utility	400,080.00	416,560.00	447,925.00	747,048.00
Contra Costa County Flood Control Districts:				
Contra Costa County Flood Control	370,541,005.00	405,391,810.00	445,341,780.00	613,191,525.00
Central Flood Control	66,327,705.00			
Emergency Flood Control No. 2		31,410,010.00		
Emergency Flood Control No. 3		7,192,670.00		
Flood Control Zone No. 1		7,192,670.00	7,395,270.00	9,528,169.00
Flood Control Zone No. 2		2,482,030.00	2,661,880.00	3,163,039.00
Flood Control Zone No. 3		73,166,525.00		
Flood Control Zone No. 3B				118,145,673.00
Sanitary Bond Districts:				
Bella Vista Sanitary Bond	843,035.00	869,520.00		
Central Sanitary Bond	43,095,100.00	49,174,460.00	54,386,985.00	79,473,814.00
Central Sanitary Pacheco Annexation Bond	2,337,890.00	2,666,465.00	2,753,300.00	4,620,547.00
San Pablo Sanitary Bond 3	2,335,510.00	2,579,565.00	2,730,120.00	3,901,549.00
Community Services Districts:				
Danville Community Services		2,904,210.00	3,198,745.00	4,821,758.00
Kensington Community Services		5,814,135.00	6,006,575.00	8,430,190.00
Storm Drainage Districts:				
Storm Drainage Maintenance No. 1				1,164,322.00
Storm Drainage District No. 4				3,392,999.00
Storm Drainage District No. 1				708,950.00
Garthwick Drainage Dist. No. 1				95,976.00
County Service Area Lighting:				
Lighting Area Clyde No. 1				233,183.00
Lighting Area Bay View No. 2				749,184.00
Lighting Area Montalvin No. 3				851,624.00

Table 5E
TAX RATE

	1952-53	1953-54	1954-55	1955-56
COUNTY RATES:				
General Fund	2.369	2.248	2.377	1.851
Highway Interest and Redemption		.121	.108	.084
Richmond Building Interest and Redemption			.024	.016
General Reserve				
Total Inside Richmond	2.369	2.369	2.509	1.951
County Library	.090	.080	.080	.079
Total Except Inside Richmond	2.459	2.449	2.589	2.030
COUNTY SPECIAL DISTRICT RATES:				
FIRE PROTECTION:				
Bay View		1.179	1.130	.246
Bethel Island	1.000	1.000	1.000	.757
Brentwood	.128	.150	.150	.134
Briones Valley	.507	.526	.350	.220
Byron	.239	.234	.234	.192
Carquinez	.633	.628	.545	.491
Central	.817	.811	1.001	.735
Crockett	.361	.350	.399	.471
Eastern Contra Costa	.500	.500	.477	.400
El Sobrante	.656	.654	.654	.507
Island County		.081	.099	.028
Mt. Diablo	.747	.796	.879	.686
Mt. Diablo, Addn'l Inside Concord	.061	.058	.037	
Mt. View	.878	.822	.882	.724
Oakley	.135	.197	.180	.154
Orinda	.918	.919	1.034	.824
Pinole	.305	.228	.361	.234
San Pablo	.768	.747	.817	.605
Orinda Bonds	.085	.040	.039	.026
EMERGENCY FLOOD CONTROL DISTRICTS:				
District No. 1 Central	.120			
District No. 2 Walnut Creek		.630		
District No. 3 Marsh Creek		.107		
SERVICE AREA DRAINAGE:				
D-1 Garthwick				.345
STORM DRAINAGE MAINTENANCE:				
District No. 4				.335
STORM DRAINAGE DISTRICT:				
Zone No. 1				.384
FLOOD CONTROL & WATER CONSERVATION DISTRICTS:				
Contra Costa County	.010	.015	.020	.014
Zone 1—Marsh Creek		.094		
Zone 2—Kellogg Creek		.052		
Zone 3—Walnut Creek		.035		
Zone 3B				.122

Table 5E (Continued)

	1952-53	1953-54	1954-55	1955-56
SEWER MAINTENANCE DISTRICTS:				
Bay Point	.030	.090	.134	.115
Camino			.900	.539
Crockett-Valona	.060	.033	.021	
Home Acres	.272	.298	.250	.268
Las Lomitas	1.000	.985	3.750	2.599
Shore Acres		.912	1.100	.719
SEWER DISTRICTS:				
Rivercrest		1.001	.900	.307
HIGHWAY LIGHTING DISTRICTS:				
Bay Point	.401	.134	.289	.224
Bel Air	.411	.555	.463	.323
Bethel Island		1.152	.521	.380
Byron	.395	.485	.497	.379
Canyon Park			.414	.289
Crockett-Valona	.273	.212	.247	.221
Danville	.214	.253	.584	.399
Home Acres	.565	.531	.433	.319
Kensington	.157	.194	.173	.126
Mt. View	.270	.336	.331	.249
Oakley	.239	.342	.285	.487
Pacheco	.537	.604	.483	.327
Parchester	.541	.487	.355	.227
Pleasant Hill	.256	.257	.382	.230
Rodeo	.207	.117	.105	.169
Rollingwood	.251	.238	.240	.166
San Pablo	.349	.732	.547	.391
Serpa Tract	.769	.677	.592	.404
Shore Acres			.633	.296
COUNTY SERVICE AREAS—LIGHTING:				
Bay View				.391
Montalvin Manor				.434
WATER WORKS DISTRICTS:				
Contra Costa No. 1, Expense	.507	.629	.798	
Contra Costa No. 1, Bond	.493	.794	.675	.506
LOCAL SPECIAL DISTRICT RATES:				
CEMETERY:				
Alamo-Lafayette	.061	.046	.040	.033
Byron-Brentwood-Knightsen Union	.028	.034	.031	.043
FIRE:				
Bay Point	.667	.611	.630	.425
Berkeley Woods-Park Hills	.677	.449	.390	.468
Danville	.492	.493	.500	.355
Kensington	.804	.845	.899	.631
Lafayette	.861	.867	.982	1.004
Lafayette Bonds	.065	.056		.034
Rodeo	.681	.738	.782	.735
POLICE PROTECTION:				
Kensington Expense	.500			
Kensington Equipment	.035			

Table 5E (Continued)

	1952-53	1953-54	1954-55	1955-56
MOSQUITO ABATEMENT DISTRICTS:				
Antioch-Live Oak	.070			
Contra Costa No. 1	.028	.028	.028	.032
Diablo Valley	.150	.150	.140	.103
SANITARY:				
Bella Vista, Expense	.400	.400	.400	.295
Bella Vista, Bonds	.189			
Brentwood, Expense	.400	.556	.450	.350
Brentwood, Bonds	.588	.848	.567	.441
Bryon, Expense	.400	.400	.400	.400
Central Contra Costa, Expense	.400	.447	.600	.600
Central Contra Costa, Bonds	.275	.233	.212	.143
Central Contra Costa, Pacheco Annex Bonds	.230	.159	.184	.108
Crockett-Valona, Expense			.396	.064
Mt. View	.400	.500	.550	.480
Mt. View Bond	.296	.240	.163	.164
Mt. View Supplemental Bond	.100		.121	.050
Oakley, Expense	.400	.400	.400	.317
Oakley Bonds	.375	.300	.303	.214
Rodeo, Expense	.400	.500	.600	.500
San Pablo Expense	.400	.400	.500	.400
San Pablo, Annexation No. 3 Bonds	.222	.200	.083	.125
San Pablo, Sanitary Bonds		.435	.346	.230
Stege, Expense	.400	.600	.600	.480
HOSPITAL:				
Concord	.150	.200	.200	.150
Pittsburg Community	.200	.200	.180	.150
Pittsburg Community, Bonds	.058	.043	.034	.023
West Contra Costa	.200	.020	.200	.153
West Contra Costa, Bonds	.013	.014	.012	.032
RECREATION:				
Ambrose	.317	.317	.300	.293
Brentwood	.539	.300	.100	.017
Pleasant Hill	.339	.394	.500	.359
UTILITY:				
East Bay Municipal Utility	.270	.260	.250	.200
Southern	.900	4.363	4.363	1.699
Diablo				.650
WATER:				
Anderson Grove		3.528		
Contra Costa County	.030	.035	.027	.014
Diablo Vista	.440	1.910	.819	.568
Diablo Vista, Bonds	.392	1.566	.991	.670
Gregory Gardens	.066			.080
Gregory Gardens, Bonds	1.586	1.792	1.924	1.249
Oakley			.275	.035
Oakley Water Impr. Dist. No. 1 Bonds				.158
Orinda	.060	.053	.052	.034
Pleasant Hill	.209	.195	.183	.029
San Miguel Estates		4.605	4.783	
Saranap	.128	.041		
Southwest Contra Costa County	.025	.009	.010	.007

Table 5E (Continued)

	1952-53	1953-54	1954-55	1955-56
COMMUNITY SERVICE DISTRICTS:				
Danville		.594		
Kensington		.584	.583	.500
SCHOOL DISTRICT RATES:				
Elementary School Districts:				
Alamo, General	1.600	1.390	1.480	1.325
Alamo, Bonds	.218	.383	.356	.325
Brentwood, General	1.343	1.321	1.310	1.058
Brentwood, Bonds	.132	.298	.494	.323
Briones Valley, General	.603	.595	.657	.647
Byron, General	.800	.783	.850	1.155
Byron, Bonds	.239	.433	.392	.327
Canyon, General	1.450	1.363	1.450	1.176
Canyon, Bonds	.073	.287	.246	.204
Carquinez, General	1.380	1.362	1.344	1.030
Danville, General	1.541	1.693	1.713	1.369
Danville, Bonds	.240	.413	.337	.306
Knightsen, General	1.250	1.159	1.250	.953
Knightsen, Bonds	.398	.365	.355	.271
Lafayette, General	1.641	1.621	1.679	1.625
Lafayette, Bonds	.200	.237	.324	.280
Lone Tree, General	.800	.800	.797	.668
Martinez, General	1.408	1.439	1.294	1.198
Martinez, Bonds	.186	.211	.378	.250
Moraga, General	1.205	1.200	1.211	.822
Mt. Diablo Unified				
Ambrose, Bonds	.186	.162	.158	.111
Bay Point, Bonds	.094	.265	.216	.172
Clayton Valley, Bonds	.179	.147	.106	.064
Concord, Bonds	.113	.099	.093	.058
Oak Grove, Bonds	.180	.169	.154	.106
Pacheco, Bonds	.119	.124	.110	.071
Pleasant Hill, Bonds	.062	.082	.074	.056
Oakley, General	1.544	1.646	1.530	1.198
Oakley, Bonds	.253	.362	.321	.240
Orinda, General	1.750	1.112	1.149	1.111
Orinda, Bonds	.252	.399	.395	.326
Pinole-Hercules, General	1.550	1.546	1.461	1.086
Pinole-Hercules, Bonds	.147	.387	.353	.265
Pittsburg, Bonds	.057	.052	.030	
Port Costa, General	1.391	1.298	1.389	1.306
Richmond, General	1.249	1.108	1.062	.944
Richmond, Bonds	.165	.222	.294	.220
Rodeo, General	.950	.917	1.351	1.192
Rodeo, Bonds	.228	.330	.273	.206
San Pablo, General	1.470	1.446	1.513	1.366
San Pablo, Bonds	.373	.274	.322	.324
San Ramon, General	.800	.786	.800	.606
San Ramon, Bonds	.042	.286	.247	.192
Selby, General	.800	.800	.622	.465
Sheldon, General	.900	1.774	1.737	1,818
Sheldon, Bonds	.183	.226	.196	.232
Vine Hill, General	1.500	1.476	1.532	1.150
Vine Hill, Bonds	.115	.354	.249	.214
Walnut Creek, General	1.610	1.432	1.472	1.311
Walnut Creek, Bonds	.211	.212	.374	.285

Table 5E (Continued)

	1952-53	1953-54	1954-55	1955-56
HIGH SCHOOL DISTRICTS:				
Acalanes, General	1.397	1.488	1.534	1.263
Acalanes, Bonds	.219	.329	.344	.285
Alhambra, General	1.360	1.370	1.599	1.242
Alhambra, Bonds	.198	.196	.181	.143
Antioch, Bonds	.018	.017	.014	
John Swett, General	.648	.649	.700	.605
John Swett, Bonds	.008	.046		
Liberty High, General	1.110	1.094	1.082	.906
Liberty High, Bonds	.119	.222	.233	.175
Mt. Diablo, Bonds	.161	.084	.107	.072
Pittsburg, Bonds	.048	.037	.027	.018
Richmond, General	1.539	1.539	1.585	1.436
Richmond, Bond 2	.016	.028	.020	.018
Richmond, Bonds 3 and 4	.162	.226	.247	.235
San Ramon, General	1.351	1.331	1.345	1.003
San Ramon, Bond 2	.310	.021	.286	.120
San Ramon, Bonds 3, 4, 5A and 5B		.102	.184	.153
UNIFIED SCHOOL DISTRICTS:				
Antioch Unified, Bonds	.350	.630	.599	.533
Antioch Unified, General	2.237	2.039	2.021	2.148
Mt. Diablo Unified, Bonds	.636	.448	.623	.503
Mt. Diablo Unified, General	3.173	3.000	3.219	2.426
Pittsburg Unified, Bonds	.286	.435	.299	.276
Pittsburg Unified, General	2.283	2.283	2.252	1.905
JOINT UNION SCHOOL DISTRICTS:				
Amador High, General	.926	.780	.810	1.300
Amador High, Bonds	.156	.147	.210	.185
Livermore High, General	.990	1.000	1.000	1.000
Livermore High, Bonds		.270	.245	.230
May (formerly Highland), General	.600	.650	.700	.800
Pleasanton Elementary, General	1.000	1.000	1.040	1.160
Pleasanton Elementary, Bonds	.310	.280	.270	.160
JUNIOR COLLEGE:				
Contra Costa Junior College	.356	.341	.342	.283
County School Service		.003	.003	

AUTHOR
Contra Costa co., Calif. Auditor

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TITLE
Financial report

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4/5/56	Beck Govt	

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